

STAFF REPORT BUDGET WORK SESSION #2

AGENDA DATE: August 5, 2024

DEPARTMENT: Financial Services

TITLE:

Discussion continuation on the City's FY 2025 Capital Improvement Plan

SUMMARY:

Update of the City's FY 2025 Proposed Operating and Capital Plan (CIP)

BACKGROUND AND JUSTIFICATION:

Provides the City Commission the opportunity to discuss the FY 2025 CIP.

- FY 2025 Proposed Capital Improvement Plan and discussion

ATTACHMENT(S):

FY 2025 Capital Improvement Plan