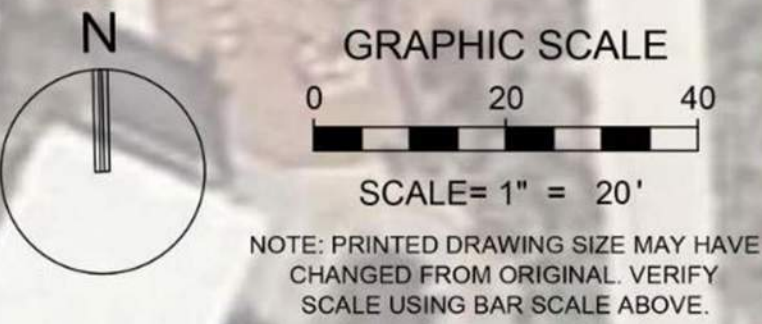


- LEGEND:**
- 1. SPLASH PAD
 - 2. LANDSCAPE
 - 3. POOL STEPS
 - 4. FOOD PAVILION
 - 5. DUNE PLANTING
 - 6. COVERED SEATING
 - 7. FOOD TRUCK AREA



KEITH
 301 East Atlantic Blvd.
 Pompano Beach, FL 33060
 PH: (954) 788-3400

Florida Engineering Business License: CA7928
 Florida Surveyor and Mapper Business License: LB6860
 Florida Landscape Architecture Business License: LC26000457

REVISIONS		
NO.	DESCRIPTION	DATE

**PRELIMINARY PLAN
 NOT FOR CONSTRUCTION**
 THESE PLANS ARE NOT FULLY PERMITTED AND ARE SUBJECT TO REVISIONS MADE DURING THE PERMITTING PROCESS.
 RESPONSIBILITY FOR THE USE OF THESE PLANS PRIOR TO OBTAINING PERMITS FROM ALL AGENCIES HAVING JURISDICTION OVER THE PROJECT WILL FALL SOLELY UPON THE USER.

ISSUE DATE:
 DESIGNED BY:
 DRAWN BY:
 CHECKED BY:
 BID-CONTRACT:



4316 WEST BROWARD BOULEVARD
 PLANTATION, FL 33317
 PH: 954.792.8525 EXT 102

CLIENT
CITY OF LAKE WORTH

PROJECT
LAKE WORTH BEACH COMPLEX

SHEET TITLE
**2023 - 04 - 03
 ILLUSTRATIVE PLAN
 CONCEPT C
 OPTION 4**

SHEET NUMBER **LC-101**
 PROJECT NUMBER **10036.00**

STATUS: PRELIMINARY

Drawing name: Q110036.00 - 1741 Lake Worth Beach Complex RFD 17-308 - CPZ Architects/Landscape Architecture/CAD1008.00-LC-101.dwg
 Plotted by: gmartin On 10/5/2023 12:07 PM



- LEGEND:**
- 1. SPLASH PAD
 - 2. ARTIFICIAL TURF
 - 3. POOL STEPS
 - 4. TIKI AREA
 - 5. DUNE PLANTING
 - 6. COVERED SEATING
 - 7. FOOD TRUCK AREA



CONCEPT B OPTION 1	
AMOUNT	
\$	-
	903,142
	733,442
	42,881
	28,588
	28,588
	142,938
	415,638
	142,938
	45,900
	0
	0
	1,718,854
	0
	25,729
	88,621
	145,796
	248,319
	0
	0
	756,996
	548,100
	207,920
\$	6,224,388
\$	746,927
\$	6,971,315
\$	278,853
\$	7,250,167
\$	435,010
\$	7,685,177
\$	99,139
\$	7,784,316
\$	1,167,647
	8,951,963
\$	1,790,393
\$	10,742,356



- LEGEND:**
- 1. SPLASH PAD
 - 2. ARTIFICIAL TURF
 - 3. POOL STEPS
 - 4. TIKI AREA
 - 5. DUNE PLANTING
 - 6. COVERED SEATING
 - 7. FOOD TRUCK AREA



CONCEPT B OPTION 2	
AMOUNT	
\$	-
	903,142
	733,442
	42,881
	28,588
	28,588
	142,938
	415,638
	142,938
	45,900
	0
	0
	2,123,078
	0
	25,729
	88,621
	145,796
	248,319
	0
	0
\$	6,628,612
\$	795,433
\$	7,424,045
\$	296,962
\$	7,721,007
\$	463,260
\$	8,184,267
\$	105,577
\$	8,289,845
\$	1,243,477
	9,533,321
\$	1,906,664
\$	11,439,985

Plotted by: gmarin On: 10/5/2022 12:07 PM

Drawing name: Q:\10608.00 - 1741 Lake Worth Beach Complex RFG 17-305 - CPZ ArchitectLandscape Architecture\CAD\10036.00-LC-1XX.dwg

STATUS: PRELIMINARY



- LEGEND:**
- 1. SPLASH PAD
 - 2. ARTIFICIAL TURF
 - 3. POOL STEPS
 - 4. TIKI AREA
 - 5. DUNE PLANTING
 - 6. COVERED SEATING
 - 7. FOOD TRUCK AREA



CONCEPT B OPTION 3	
AMOUNT	
\$	-
	903,142
	733,442
	42,881
	28,588
	28,588
	142,938
	415,638
	142,938
	45,900
	0
	0
	2,348,933
	0
	25,729
	88,621
	145,796
	248,319
	0
	0
\$	6,854,467
\$	822,536
\$	7,677,003
\$	307,080
\$	7,984,083
\$	479,045
\$	8,463,128
\$	109,174
\$	8,572,302
\$	1,285,845
\$	9,858,148
\$	1,971,630
\$	11,829,777

CMS-CONSTRUCTION MANAGEMENT SERVICES, INC.
 1115 HERON BAY BLVD, SUITE 204
 CORAL SPRINGS, FL 33076
 (954) 481-1611
 CMS FILE # 2333 ORDER OF MAGNITUDE

CITY OF LAKE WORTH
 LAKE WORTH BEACH COMPLEX
 10 S OCEAN BLVD
 LAKE WORTH, FLORIDA 33460

CPZ DRAWINGS - OPTIONS 1, 2 & 3
 ORDER OF MAGNITUDE OPTIONS 1, 2 & 3
 December 21, 2022

PREPARED FOR:
 CPZ ARCHITECTS

SCHEDULE OF VALUES CONCEPT B

DIVISION	DESCRIPTION	CONCEPT B - BASE	CONCEPT B OPTION 1	CONCEPT B OPTION 2	CONCEPT B OPTION 3	CONCEPT B - LIFEGUARD OFFICES	CONCEPT B - PUBLIC RESTROOMS	CONCEPT B TACO BAR	CONCEPT B ADMIN PORTION OF TACO BAR	CONCEPT B SPLASH PAD	CONCEPT B EXTERIOR PAVING IMPROVEMENTS
		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
01000	GENERAL CONDITIONS - SEE BREAKOUT BELOW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
02000	SITE WORK / DEMOLITION	903,142	903,142	903,142	903,142	0	0	0	0	0	0
03000	CONCRETE	733,442	733,442	733,442	733,442	208,594	94,875	88,125	52,031	95,438	0
04000	MASONRY	42,881	42,881	42,881	42,881	20,859	9,488	8,813	5,203	0	0
05000	METALS	28,588	28,588	28,588	28,588	13,906	6,325	5,875	3,469	0	0
06000	WOOD AND PLASTICS	28,588	28,588	28,588	28,588	6,953	3,163	2,938	1,734	0	0
07000	THERMAL / MOISTURE PROTECTION	142,938	142,938	142,938	142,938	41,719	18,975	17,625	10,406	0	0
08000	DOORS AND WINDOWS	415,638	415,638	415,638	415,638	41,719	18,975	17,625	10,406	0	0
09000	FINISHES	142,938	142,938	142,938	142,938	69,531	31,625	29,375	17,344	0	0
10000	SPECIALTIES / SIGNAGE	45,900	45,900	45,900	45,900	0	0	0	0	0	0
11000	EQUIPMENT	0	0	0	0	41,719	0	0	0	0	0
12000	FURNISHINGS	0	0	0	0	0	0	0	0	0	0
13000	SPECIAL CONSTRUCTION	1,255,568	1,718,854	2,123,078	2,348,933	0	0	0	0	0	0
14000	CONVEYING SYSTEMS	0	0	0	0	0	0	0	0	0	0
21000	FIRE	25,729	25,729	25,729	25,729	12,516	5,693	5,288	3,122	0	0
22000	PLUMBING	88,621	88,621	88,621	88,621	43,109	40,480	18,213	10,753	69,988	0
23000	HVAC	145,796	145,796	145,796	145,796	70,922	32,258	29,963	17,691	0	0
26000	ELECTRICAL	248,319	248,319	248,319	248,319	89,000	41,113	38,188	22,547	159,063	0
27000	TECHNOLOGY	0	0	0	0	0	0	0	0	0	0
28000	ELECTRONIC SAFETY & SECURITY	0	0	0	0	0	0	0	0	0	0
31000	SITE WORK, EARTHWORK, ASPHALT PAVING, SIDE WALKS	756,996	756,996	756,996	756,996	0	0	0	0	445,375	0
32000	EXTERIOR IMPROVEMENTS	548,100	548,100	548,100	548,100	0	0	0	0	95,438	62,500
33000	SITE UTILITIES	207,920	207,920	207,920	207,920	0	0	0	0	0	0
	SUBTOTALS: DIRECT/HARD COSTS	\$ 5,761,102	\$ 6,224,388	\$ 6,628,612	\$ 6,854,467	\$ 660,547	\$ 302,968	\$ 262,025	\$ 154,706	\$ 865,300	\$ 62,500
12.00%	GENERAL CONDITIONS	\$ 691,332	\$ 746,927	\$ 795,433	\$ 822,536	\$ 79,266	\$ 36,356	\$ 31,443	\$ 18,565	\$ 103,836	\$ 7,500
	SUBTOTAL	\$ 6,452,434	\$ 6,971,315	\$ 7,424,045	\$ 7,677,003	\$ 739,813	\$ 339,324	\$ 293,468	\$ 173,271	\$ 969,136	\$ 70,000
4.00%	G.C. OVERHEAD	\$ 258,097	\$ 278,853	\$ 296,962	\$ 307,080	\$ 29,593	\$ 13,573	\$ 11,739	\$ 6,931	\$ 38,765	\$ 2,800
	SUBTOTAL	\$ 6,710,531	\$ 7,250,167	\$ 7,721,007	\$ 7,984,083	\$ 769,405	\$ 352,897	\$ 305,207	\$ 180,202	\$ 1,007,901	\$ 72,800
6.00%	G.C PROFIT	\$ 402,632	\$ 435,010	\$ 463,260	\$ 479,045	\$ 46,164	\$ 21,174	\$ 18,312	\$ 10,812	\$ 60,474	\$ 4,368
	SUBTOTAL	\$ 7,113,163	\$ 7,685,177	\$ 8,184,267	\$ 8,463,128	\$ 815,569	\$ 374,070	\$ 323,519	\$ 191,014	\$ 1,068,376	\$ 77,168
1.29%	G.C. P&P BOND	\$ 91,760	\$ 99,139	\$ 105,577	\$ 109,174	\$ 10,521	\$ 4,826	\$ 4,173	\$ 2,464	\$ 13,782	\$ 995
	SUBTOTAL	\$ 7,204,923	\$ 7,784,316	\$ 8,289,845	\$ 8,572,302	\$ 826,090	\$ 378,896	\$ 327,693	\$ 193,478	\$ 1,082,158	\$ 78,163
15.00%	ESCALATION (ALLOWANCE)	\$ 1,080,738	\$ 1,167,647	\$ 1,243,477	\$ 1,285,845	\$ 123,914	\$ 56,834	\$ 49,154	\$ 29,022	\$ 162,324	\$ 11,725
	SUBTOTAL	8,285,662	8,951,963	9,533,321	9,858,148	950,004	435,730	376,846	222,500	1,244,481	89,888
20.00%	CONTINGENCY	\$ 1,657,132	\$ 1,790,393	\$ 1,906,664	\$ 1,971,630	\$ 190,001	\$ 87,146	\$ 75,369	\$ 44,500	\$ 248,896	\$ 17,978
	TOTAL PROBABLE CONSTRUCTION COST	\$ 9,942,794	\$ 10,742,356	\$ 11,439,985	\$ 11,829,777	\$ 1,140,004	\$ 522,876	\$ 452,216	\$ 267,000	\$ 1,493,377	\$ 107,866