

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: October 6, 2020

DEPARTMENT: Electric Utility

TITLE:

Ratification of Emergency Construction Contract with Restore It All, Inc., for installation of underground conduit and feeder cable at the East Switch Substation

SUMMARY:

Ratification of the Emergency Construction Contract authorizing Restore It All, Inc., to complete installation of new underground conduit and feeder cable at the East Switch Substation in the amount not to exceed \$59,275.

BACKGROUND AND JUSTIFICATION:

On August 12th, 2020 at approximately 2:32 pm, we experienced a fault on the 26B1E03 circuit which disrupted service to 5,851 customers. The circuit is built with a combination of both overhead and underground primary cable. The fault was located on the underground cable at our East Switching Station. Concurrent to the fault investigation, Line Crews began restoration response by transferring customers to alternate circuits restoring service to customers by 3:16 pm. The Line Department team working through the night to isolate the faulted section of line, pinpointed the fault location and spliced in a new section of line completing temporary repairs the following morning.

In the days following the event, an overhead by-pass was constructed by The LE Myers Co. allowing the faulted underground cable to be safely removed from service without disruption to customers. The Line Department contacted several contractors under contract to complete the underground feeder replacement, however they were unable to respond in the time-frame needed. Restore It All, Inc., a company we have utilized for underground services in the past, was available and provided a proposal to complete the underground repairs in a timely manner. Restore It All Inc., has completed installation of new underground conduits and feeder cable and is currently in service. Purchase Order No. 183447 has been issued in the amount not to exceed \$59,275 to complete these services.

MOTION:

Move to ratify/not ratify the Emergency Construction Contract with Restore It All, Inc., for installation of underground conduit and feeder cable at the East Switch Substation in the amount not to exceed \$59,275.

ATTACHMENT(S):

Fiscal Impact Analysis
Emergency Construction Contract
PO183774 – Restore It All

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	0	0	0	0	0
Operating Expenditures	\$59,275	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	\$59,275	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact: Funds have been identified in account No. 401-6034-531-31.90. Balance shown includes issuance of PO 183447 in the amount of \$59,275.

Account Number	Account Description	Project Number	FY20 Budget	Current Balance	Agenda Expenditure	Balance
421-6034-531-63.15	Prof Serv/ Other		\$180,000	\$1,585	-\$59,275	\$1,585