

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: October 6, 2020

DEPARTMENT: Water Utilities

TITLE:

Change Order 01 to David Mancini & Sons Inc. for the Park of Commerce Phase 1B Project

SUMMARY:

Change Order 01 authorizes a contract cost increase and time extension to David Mancini & Sons Inc. on the Park of Commerce Phase 1 Project for \$48,196.80 and 83 days.

BACKGROUND AND JUSTIFICATION:

The City's Park of Commerce Phase 1B project started the beginning of this calendar year with David Mancini and Sons as the prime contractor. The project is continuing its progress and working toward completion, however several changes are required to be memorialized per the contract.

The 4th Ave N roadway section was realigned to avoid the relocation of several power poles in the segment of roadway. In addition, on 7th Ave N between Barnett Dr and the Fitch ditch it was determined that the sidewalk, roadway shoulder and a several driveways should be modified to better suit the conditions that existed in the northside of this right of way. This work will add 45 days to the contract. Another utility conflict was identified with the proposed stormwater installation in 4th Ave N. This resulted in the need to deflect the watermain system around the proposed utility and to replumb several water services. This work will add 10 days to the contract. The watermain system located on the northside of the LWDD canal was evaluated and a portion of the existing main was determined to be past its useful life. The water utility determined the need to install an additional 200 LF of 12" watermain and pipe fitting to connect the system. This work will add \$6,241.49 and 15 days to the contract. Finally, the City entered a cost sharing agreement with 1937 7th Ave N LLC on 9/1/20 for installation of water infrastructure in this project. This change order will address the adding reimbursable cost and time with this agreement.

MOTION:

Move to approve/disapprove Change Order 01 to David Mancini and Sons Inc. for the Park of Commerce Phase 1B project with the addition of 83-day time extension and \$48,196.80 added the contract.

ATTACHMENT(S):

Fiscal Impact Analysis
Change Order 01

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	48,196.80	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	48,196.80	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY21 Budget	Current Balance	Agenda Expenditure	Balance
422-7034-533.63-60	Water Distribution Improve	SG1803	\$730,051	\$730,051	\$48,196.80	\$681,854.20