

# EXECUTIVE BRIEF REGULAR MEETING

**AGENDA DATE:** October 6, 2020

**DEPARTMENT:** Water Utilities

**TITLE:**

Agreement with Shrieve Chemical, Co. to purchase Sulfuric Acid for water treatment

**SUMMARY:**

This Agreement authorizes the purchase of bulk 93% Sulfuric Acid for the City of Lake Worth Water Utilities at a cost Not-to-Exceed \$25,000.00 for Fiscal Year 2021 from Shrieve Chemical, Co.

**BACKGROUND AND JUSTIFICATION:**

Sulfuric Acid is a necessary chemical used in the reverse osmosis treatment process for pH adjustment and odor control.

On September 10, 2020, bids were received under IFB 20-108 for the purchase of bulk 93% Sulfuric Acid needed for the Water Treatment Plant. These bids were evaluated by staff taking into account unit costs, minimum quantities, and penalties for partial deliveries. This agreement will also authorize the City Manager to extend the agreement if requested, and with the amount not to exceed amounts set forth in the 2022, 2023 and 2024 fiscal year budget.

**MOTION:**

Move to approve/disapprove the agreement to purchase bulk Sodium Hypochlorite from Allied Universal for an amount not to exceed \$25,000.00 for Fiscal Year 2021.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Agreement

## FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
Capital Expenditures	0	0	0	0	0
Operating Expenditures	\$25,000	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
 Net Fiscal Impact	 \$25,000	 0	 0	 0	 0
 No. of Addn'l Full-Time Employee Positions	 0	 0	 0	 0	 0

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY21 Budget	Current Balance	Agenda Expenditure	Balance
402-7022-533.52-30	Operating Supplies/Chemicals	N/A	\$25,000.00	\$298,000.00	-\$25,000.00	\$273,000.00