

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: October 6, 2020

DEPARTMENT: Water Utilities

TITLE:

Purchase Authorization for Itron meter transmitters from The Avanti Company

SUMMARY:

The Purchase Authorization with The Avanti Company will allow for the acquisition of water meter transmitters made by Itron for inventory purposes for Fiscal Year 2021 at a cost not to exceed \$80,000.00.

BACKGROUND AND JUSTIFICATION:

The Water Utilities Department provides and installs all water meters up to 2-inch water services within the water utility service area. The Meters are retro fitted with Itrons which are provided by The Avanti Company as the sole source vendor in Florida. These Itrons will enable the city staff to continue installing water meters for new construction as well as upgrading and replacing the meters in Lake Osborne Estates. Itrons will be purchased as needed for inventory demand with Badger Meters.

MOTION:

Move to approve/disapprove a purchase authorization with The Avanti Company for an amount not to exceed \$80,000.00 for fiscal year 2021.

ATTACHMENT(S):

Fiscal Impact Analysis
Itron Sole Source Letter
Quote

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	0	0	0	0	0
Operating Expenditures	\$80,000.00	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY21 Budget	Current Balance	Agenda Expenditure	Balance
402-7034-533.46-60	Water Utilities Meters/Line	N/A	\$203,540	\$203,540	\$80,000	\$123,540