

# STAFF REPORT BUDGET WORKSHOP #1

**AGENDA DATE:** June 11, 2026

**DEPARTMENT:** Financial Services

**TITLE:**

Overview of the City's FY 2027 Proposed Operating Budget

**SUMMARY:**

Presentation of the City's FY 2027 Proposed Operating Budget.

**BACKGROUND AND JUSTIFICATION:**

This workshop provides an opportunity for the City Commission to discuss the FY 2027 Proposed Operating Budget and provide direction to staff regarding budget priorities, supplemental requests, and other items to be incorporated into Budget Workshop #2.

- FY 2027 Proposed Operating Budget Overview
- Stantec Financial Modeling and Forecast Analysis
- Commissioner Questions and Direction

**ATTACHMENT(S):**

FY 2027 Proposed Budget  
FY 2027 Supplementals