

STAFF REPORT UTILITY MEETING

AGENDA DATE: February 27, 2024

DEPARTMENT: Water Utilities

TITLE:

Purchase authorization of new Backhoe for Water Utilities Distribution Department from Case Power & Equipment, Inc

SUMMARY:

Lake Worth Beach Water Utilities plans to purchase a Case 580SN 4WD T4 FINAL weighing 17,810 lbs. by piggybacking the Florida Sheriff's Contract for an amount not to exceed \$141,000.00.

BACKGROUND AND JUSTIFICATION:

Water Distribution Crews use Backhoes in their everyday workload. Backhoes are known for their versatility and maneuverability. They can be used on many job sites and can navigate rough terrain. They're well suited to tasks such as digging, loading, trenching, and backfilling.

Case Power & Equipment provided a quote for the Case 580SN Backhoe under vehicle specification #209. This is a (Piggyback) agreement under the Florida Sheriff's contract.

MOTION:

Move to approve/disapprove the Purchase with Case Power & Equipment, Inc. for Case 580SN Backhoe for an amount not to exceed \$141,000.00.

ATTACHMENT(S):

Fiscal Impact Analysis
Quote

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$141,000.00	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact <i>(If not budgeted)</i>	\$0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Water Utility
Division	Water Distribution
GL Description	Improvement other than buildings
GL Account Number	422-7034-533.63-15
Project Number	WA2402
Requested Funds	\$141,000.00
Remaining Balance	\$0
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Paygo