

# STAFF REPORT REGULAR MEETING

**AGENDA DATE:** April 4, 2023

**DEPARTMENT:** Public Works

**TITLE:**

Resolution No. 08-2023 - FDOT Local Agency Program Agreement – ADA Improvements

**SUMMARY:**

The City successfully submitted an ADA (Americans with Disabilities Act) project to the Palm Beach Transportation Planning Agency (TPA) for funding under their Transportation Alternatives grant reimbursement program. As with all Florida Department of Transportation (FDOT) Local Agency Program (LAP) projects, an agreement is required. This Resolution approves and authorizes that agreement.

**BACKGROUND AND JUSTIFICATION:**

Back in 2020, Public Works submitted an application for the Palm Beach TPA's Transportation Alternatives program totaling \$914,305.43. The scope of this project, FDOT FPN #448301-1-58-01, consists of the addition and improvement of ADA ramps throughout the entire City. The total project cost is an estimated \$1,277,066, but in working closely with FDOT they were able to increase their participation amount to \$1,107,854 of the total estimated cost. Reimbursement from FDOT back to the City shall occur on a quarterly basis for the duration of the project.

Voters approved a four-year infrastructure bond back in November of 2016, but there are still numerous City infrastructure needs in excess of available funding. While the bond program provided a much needed boost, it only addressed about a third of the City. This proposed project will help address ADA issues in areas that weren't covered under the bond by providing the installation of new curb ramps in locations where they are currently damaged or missing all together.

**MOTION:**

Move to approve/disapprove Resolution No. 08-2023 for the Local Agency Program Agreement with FDOT for the Lake Worth Beach ADA Improvements project.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Resolution No. 08-2023  
FDOT LAP Agreement  
Plans - 100% Initial Phase Submittal

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
<b>Inflows</b>					
Current Appropriation	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	\$1,107,854	0	0	0	0
In Kind	0	0	0	0	0
<b>Outflows</b>					
Current Appropriation	0	0	0	0	0
Operating	0	0	0	0	0
Capital	\$1,107,854	0	0	0	0
<b>Net Fiscal Impact</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>No. of Addn'l Full-Time Employee Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Contract Award - Existing Appropriation</b>	
	Expenditure
Department	Public Services
Division	Street Maintenance
GL Description	Improvement Other than Building/ Infrastructure
GL Account Number	170-5020-519.63-15
Project Number	FG2300 Roads/ADA Improv.
Requested Funds	\$1,107,854 (Increase of <b>\$237,854</b> from \$870K FY23 CIP Budget)