

EXHIBIT A

Analysis of Cost:

Current FY 2024	
Committed Amount 10/2023 - 9/2024	\$400,000
Invoices paid through 3/2024	\$177,735
Remaining Balance	\$222,265
New Contract Effective 4/2024 - 9/2024	
40,000 Minutes * \$2.08 * 5 Months	\$416,000
Remaining Balance	\$222,265
Cost to cover remaining balance FY2024 plus unexpected charges	\$250,000