

## LAKE WORTH BEACH SOLID WASTE & RECYCLING SERVICES - MOBILE HOME PARKS

EXISTING MHP RATE STRUCTURE			
Location	Units *	Current Monthly Rate	Per Unit Cost Per Month
Orange Grove Mobile Home Park	108	\$3,505.48	\$32.46
Palm Beach Mobile Home Park	333	\$6,553.60	\$19.68
Holiday II Mobile Home Park	102	\$1,380.84	\$13.54
Holtz Mobile Home Park	131	\$2,694.24	\$20.57

PROPOSED MHP RATE STRUCTURE			
Location	Units *	Proposed Monthly Cost	Per Unit Cost Per Month
Orange Grove Mobile Home Park	108	\$2,206.44	\$20.43
Palm Beach Mobile Home Park	333	\$6,803.19	\$20.43
Holiday II Mobile Home Park	102	\$2,083.86	\$20.43
Holtz Mobile Home Park	131	\$2,676.33	\$20.43

RATE COMPARISON: EXISTING MHP RATE VS. PROPOSED RATE STRUCTURE						
Location	Units *	EXISTING MHP RATES (per unit/month)	PROPOSED MHP RATES (per unit/month)	DIFFERENCE PER UNIT (per month)	MONTHLY COST DIFFERENCE ALL UNITS	ANNUAL COST DIFFERENCE
Orange Grove Mobile Home Park	108	\$32.46	\$20.43	-\$12.03	-\$1,299.04	-\$15,588.48
Palm Beach Mobile Home Park	333	\$19.68	\$20.43	\$0.75	\$249.59	\$2,995.08
Holiday Mobile Home Park	102	\$13.54	\$20.43	\$6.89	\$703.02	\$8,436.24
Holtz Mobile Home Park	131	\$20.57	\$20.43	-\$0.14	-\$17.91	-\$214.92

**-\$4,372.08 ADJUSTED CITY REVENUE**

\*Unit counts based on 10/14/21 Solid Waste Authority audit