

STAFF REPORT BUDGET WORK SESSION #1B

AGENDA DATE: July 28, 2025

DEPARTMENT: Financial Services

TITLE:

Continuation of the overview of the City's FY 2026 Proposed Operating Budget

SUMMARY:

Itemizations and supplementals of the City's FY 2026 Proposed Operating Budget per department.

BACKGROUND AND JUSTIFICATION:

The first budget workshop provided the City Commission with the opportunity to discuss the FY 2026 Operating Budget. This workshop is a continuation of the July 21 budget workshop to allow the commission to ask questions of each department regarding their itemizations and supplemental requests related to the FY 26 budget. If time permits, the fee schedule for FY 26 will be discussed.

ATTACHMENT(S):

FY 2026 Proposed Budget
Stantec presentation
Budget itemizations
Supplemental requests