

# STAFF REPORT REGULAR MEETING

**AGENDA DATE:** March 4, 2025

**DEPARTMENT:** Public Works

**TITLE:**

Emergency purchase order with Big Truck Rental LLC for rear load refuse truck rentals for Public Works Solid Waste Division

**SUMMARY:**

This purchase order authorizes the City to rent refuse trucks from Big Truck Rentals LLC through 2025 Omnia Partners and City of Charlotte, NC Contract number 2019000319 for total amount not to exceed \$145,00.00 per fiscal year. This contract was competitively awarded by City of Charlotte, NC for Refuse Truck Rentals and Related Products and Services based on City of Charlotte's Request for Proposal ("RFP") # 269-2018-047 to Big Truck Rental LLC with an expiration date of October 31, 2027.

**BACKGROUND AND JUSTIFICATION:**

The Solid Waste and Recycling Division is actively engaged in the collection of all of the City's garbage, trash, vegetation and recycling materials. Currently there are five actively used trucks that are out of service and awaiting maintenance/repairs. The solid waste division is seeking to utilize an emergency truck rental service at a cost not to exceed \$145,00.00 per fiscal year to assist with the solid waste collection operations until the maintenance/repairs are complete as the City's Procurement Policy and Code authorizes the purchases of goods and services through cooperative Agreements.

**MOTION:**

Move to approve/disapprove the emergency purchase order with Big Truck Rental LLC for rear load refuse truck rentals for Public Works Solid Waste Division for total amount not to exceed \$145,00.00 per fiscal year.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Quote with Terms

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	0	0	0	0	0
Operating	0	0	0	0	0
Capital	\$98,000.00	145,000.00	145,000.00	145,000.00	145,000.00
Net Fiscal Impact <i>(If not budgeted)</i>	\$98,000.00	145,000.00	145,000.00	145,000.00	145,000.00
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

New Appropriation (Not Budgeted) Fiscal Impact:		
	Revenue Source	Expenditure
Department	Refuse	Refuse
Division	Refuse/Solid Waste	Refuse/Solid Waste
GL Description	Use of Fund Balance	Rental & Lease Vehicles
GL Account Number	410-0000-395-00-000	410-5082-534-44-30
Project Number	N/A	N/A
Requested Funds	\$98,000.00 (Pro-rated)	\$98,000.00 (Pro-rated)
Remaining Balance	N/A	N/A