

# **EXECUTIVE BRIEF REGULAR MEETING**

**AGENDA DATE:** June 15, 2021

**DEPARTMENT:** Water Utilities & Public  
Works

**TITLE:**

Agreement with B&B Underground Construction, Inc. for construction of the District 1 Year 4 Construction Project of the Neighborhood Road Program

**SUMMARY:**

Agreement authorizes B&B Underground Construction, Inc. to construct the District 1 Year 4 Construction Project of the Neighborhood Road Program in the amount of \$2,881,587.50.

**BACKGROUND AND JUSTIFICATION:**

The Neighborhood Road Program District 1 Year 4 final project is designed, bid and ready for construction. The project was advertised for bids under IFB #20-102 in January 2020, but has been on hold pending available funding. Ten bids were received with B&B Underground Construction, Inc. as the lowest responsive, responsible bidder upon bid review by the City and Mock-Roos with a bid price of \$2,881,587.50. As now funding is available due to the Utility Bonds recently obtained, the project is ready to move forward into construction. The project is scheduled to be completed in 240 days.

**MOTION:**

Move to approve/disapprove Agreement with B&B Underground Construction, Inc. for construction of the District 1 Year 4 Construction Project of the Neighborhood Road Program in the amount of \$2,881,587.50.

**ATTACHMENT(S):**

Fiscal Impact Analysis

Agreement

Bid Tabulation and Recommendation

## FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$2,881,587.50		0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	\$2,881,587.50		0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY21 Budget	Current Balance	Budget Transfer	Agenda Expenditure	Balance
308-5020-519.63-15	Neighborhood Road Program	NR2001	\$11,910,044	\$6,874,440.96	\$0	\$1,263,388.29	\$5,611,052.67
422-7034-533.63-60	Water Distribution	NR2001	\$3,979,764	\$2,472,925.12	\$0	\$1,618,199.21	\$854,725.91