

STAFF REPORT UTILITY MEETING

AGENDA DATE: April 29, 2025

DEPARTMENT: Water Utilities

TITLE:

Agreement with Tripp Electric Motors, Inc. for Pump, Motor and Equipment Services

SUMMARY:

Agreement with Tripp Electric Motors, Inc. for Pump, Motor and Equipment Services for an amount not to exceed \$150,000.

BACKGROUND AND JUSTIFICATION:

The City of Lake Worth Beach Water Utilities Department has specialized pump and motor equipment at the Water Treatment Plant and the Master Pump Station. This equipment requires periodic repairs that go beyond the capabilities of City staff. The City's Procurement Policy and Code authorizes the purchase of goods and services through "piggybacking" other governmental competitively procured contracts. The City seeks to piggyback the Palm Beach County agreement with Tripp Electric Motors, Inc. for pump, motor, and equipment services for this purpose. This agreement was competitively bid by Palm Beach County under IFB 24-093/JS and the contract was awarded to Tripp Electric Motors, Inc. on April 19, 2025. The agreement is valid until April 18, 2026 with the option to renew for four additional twelve month periods.

MOTION:

Move to approve/disapprove Agreement with Tripp Electric Motors, Inc. for Pump, Motor and Equipment Services.

ATTACHMENT(S):

Fiscal Impact Analysis
Agreement

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$150,000	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)		
	Expenditure	Expenditure
Department	Water Utilities	Water Utilities
Division	Water Production	Water Treatment
GL Description	Repair/Maint Services / Wells	Repair/Maint Services / Equipment-General
GL Account Number	402-7021-533.46-46	402-7022-533.46-21
Project Number	N/A	N/A
Requested Funds	\$50,000	\$25,000
Remaining Balance	\$42,592.71	\$5,070.95

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Water Utilities
Division	Regional Sewer
GL Description	Repair/Maintenance
GL Account Number	405-7421-535.46-21
Project Number	N/A
Requested Funds	\$75,000
Remaining Balance	\$28,250