

STAFF REPORT UTILITY MEETING

AGENDA DATE: April 29, 2025

DEPARTMENT: Electric Utility

TITLE:

Work Order #20 with Hooper Corp. to provide construction services for the relocation of electric feeder circuits at 1615 10th Ave North

SUMMARY:

This Work Order authorizes Hooper Corp. ("Hooper"), to complete construction services for the relocation of feeders at 1615 10th Ave North at a not to exceed cost of \$327,887.90. This project has been identified as an element of the City's Electric Utility System Hardening and Reliability Improvement Program (SHRIP) and for which bonds were sold in 2020 and 2022.

BACKGROUND AND JUSTIFICATION:

The City of Lake Worth Beach issued IFB 23-116 to identify qualified contractors to perform construction services. Six (6) qualified contractors were selected, and which are technically qualified and responsible bidders to perform SHRIP construction projects.

The City approached all prequalified Contractors and received four (4) responses. A proposal was received on April 2nd from Hooper Corp. L. E. Myers Co., Wilco Electrical, LLC., Michels Power, Inc. provided emails declining to provide a proposal. Standard Power and Primoris Edison did not respond. Hooper was the responsive bidder and provides the best value for the City.

The developer, who is constructing a residential development between North A Street and North B Street adjacent to the property has provided \$131,486.21 as a contribution to the cost of the work and which was received by the City on February 12, 2025.

The City will provide feeder conductors, ductile iron poles, transformers, switches and related connection and mounting accessory materials which Hooper will install. Hooper shall provide conduits.

If approved, Work Order #20 will be issued to Hooper in accordance with IFB# 23-116 for the City's Electric Utility SHRIP Program in the not to exceed amount of \$327,887.90, which includes a contingency of \$29,807.99.

MOTION:

Move to approve/disapprove Work Order #20 with Hooper Corp. to provide construction services for the relocation of electric feeders at 1615 10th Ave North at a not to exceed cost of \$327,887.90.

ATTACHMENT(S):

Fiscal Impact Analysis
Work Order #20
Bid Tab

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$327,887.90	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Electric Utility
Division	Distribution
GL Description	Improve Other than Build/Infrastructure
GL Account Number	421-6034-531.63-15
Project Number	SH2502
Requested Funds	\$327,887.90
Remaining Balance	\$7,127.10
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Series 2022 Consolidated Utility Revenue Bond