

STAFF REPORT UTILITY MEETING

AGENDA DATE: April 29, 2025

DEPARTMENT: Water Utilities

TITLE:

Change Order 2 to Agreement with B & B Underground Construction, Inc. for Parrot Cove Stormwater Improvements Project

SUMMARY:

Change Order 2 to Agreement with B & B Underground Construction, Inc. for Parrot Cove Stormwater Improvements Project for an amount not to exceed \$82,434.61 and 20 additional days.

BACKGROUND AND JUSTIFICATION:

During the construction of the Parrot Cove Stormwater Improvements Project, the 4th Avenue North outfall pipe, which extends approximately 26 feet into the Intracoastal Waterway, was found to be in too-poor condition to facilitate dewatering. Because of this, the repairs cannot be completed as designed. With this change order, the Contractor will construct a new headwall closer to shore, which will allow construction to continue and easier maintenance for City staff in the future. The Water Utilities Department is requesting this Change Order 2, for an additional \$82,434.61 and 20 days, to make the necessary construction modifications.

This item is accompanied on the agenda by the Consolidated Utility Revenue Bond Reauthorization item which will provide the additional funding needed to cover the item.

MOTION:

Move to approve/disapprove Change Order 2 to Agreement with B&B Underground Construction, Inc. for Parrot Cove Stormwater Improvements Project.

ATTACHMENT(S):

Fiscal Impact Analysis
Change Order 2

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$82,434.61	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Water Utilities
Division	Stormwater
GL Description	Improve Other than Build / Infrastructure
GL Account Number	428-5090-538.63-15
Project Number	ST2500
Requested Funds	\$82,434.61
Remaining Balance	\$39,709.71
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Bond