

# EXECUTIVE BRIEF REGULAR MEETING

**AGENDA DATE:** August 6, 2024

**DEPARTMENT:** City Manager

**TITLE:**

Thirteenth Addendum to the Law Enforcement Service Agreement (LESA)

**SUMMARY:**

The Addendum to the Palm Beach County Sheriff's office LESA extends our law enforcement services through September 30, 2026.

**BACKGROUND AND JUSTIFICATION:**

In FY 2008, the City of Lake Worth Beach ("City") and the Palm Beach County Sheriff's Office ("PBSO") entered into a contract entitled "Agreement for Law Enforcement Services by and between the Palm Beach County Sheriff's Office and the City of Lake Worth Beach ("LESA") which provides for all the City's law enforcement services. The original Agreement has been amended many times allowing for annual increases, as well as additional personnel requested by the City.

In preparation for the PBSO contract renewal consideration, staff met with PBSO officials to discuss the law enforcement services provided by PBSO. PBSO is committed to working with the City to enhance its law enforcement services for the residents that results in a positive impact on the community.

The cost will be \$14,894,590.00 with monthly payments of \$1,241,215.83 beginning on October 1, 2024 through September 30, 2025 (the last monthly payment shall be \$1,241,215.87). The total amount due for services for the period beginning October 1, 2025 through September 30, 2026 will be \$15,192,482.00 with monthly payments of \$1,266,040.17 (the last monthly payment shall be \$1,266,040.13).

There was a motion to move this item from the July 16 meeting to the August 6 meeting.

**MOTION:**

Move to approve/disapprove the Thirteenth Addendum to the Law Enforcement Service Agreement (LESA) for Fiscal Year 2024-2026.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
13<sup>th</sup> Addendum  
Original Agreement

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

| <b>Fiscal Years</b>      | <b>2024</b> | <b>2025</b>  | <b>2026</b>  | <b>2027</b> | <b>2028</b> |
|--------------------------|-------------|--------------|--------------|-------------|-------------|
| Inflows/Revenues         |             |              |              |             |             |
| Appropriated (Budgeted)  | 0           | 0            | 0            | 0           | 0           |
| Program Income           | 0           | 0            | 0            | 0           | 0           |
| Grants                   | 0           | 0            | 0            | 0           | 0           |
| In Kind                  | 0           | 0            | 0            | 0           | 0           |
| Outflows/Expenditures    |             |              |              |             |             |
| Appropriated (Budgeted)  | 0           | 0            | 0            | 0           | 0           |
| Operating                | 0           | \$14,894,590 | \$15,192,482 | 0           | 0           |
| Capital                  | 0           | 0            | 0            | 0           | 0           |
| Net Fiscal Impact        |             |              |              |             |             |
| <i>(If not budgeted)</i> | 0           | 0            | 0            | 0           | 0           |
| No. of Addn'l Full-Time  |             |              |              |             |             |
| Employee Positions       | 0           | 0            | 0            | 0           | 0           |

| New Appropriation (Not Budgeted) Fiscal Impact: |                         |                                    |
|---|-------------------------|------------------------------------|
|   | Revenue Source          | Expenditure                        |
| Department                                      | General Fund            | General Fund                       |
| Division  | N/A                     | Police/ Public                     |
| GL Description                                  | Paygo/ Current Revenues | Other Contractual Services         |
| GL Account Number                               | N/A                     | 001-3010-521.34-50/ 401-1240-34.50 |
| Project Number                                  | N/A                     | N/A                                |
| Requested Funds                                 | \$14,894,590            | \$14,617,551 / \$277,039           |
| Remaining Balance                               | N/A                     | N/A                                |