

# STAFF REPORT REGULAR MEETING

**AGENDA DATE:** August 6, 2024

**DEPARTMENT:** Public Works

**TITLE:**

Purchase Order with Global for the procurement of a Bucket Truck

**SUMMARY:**

The Purchase Order with Global authorizes the procurement of a bucket truck for the Public Works Facilities Division at a cost not to exceed \$163,698

**BACKGROUND AND JUSTIFICATION:**

At the City of Lake Worth Beach Budget Work Session #5 back on August 22, 2023, there was Commission consensus to fund a bucket truck for the Public Works Department. The Building Maintenance division currently doesn't have a bucket truck in its fleet for accomplishing assigned duties and is forced to utilize one from the Electric Utility on the rare occasions it's available. Duties include but are not limited to:

- Painting / pressure cleaning high reach areas such as City Hall, Annex, Public Safety building, etc
- Installation of hurricane screens
- Installation of both downtown and neighborhood banners
- Installation of holiday decorations inclusive of those on light poles
- High reach area photocells and timers
- Exterior window repairs

This truck will fulfill an operational need by providing an efficient and safe method to achieve the aforementioned tasks and many more. This truck purchase was identified to be replaced as part of the budget and is being purchased through Sourcewell cooperative contract. While the lead time on these trucks can be up to two years, staff was notified that one has just become available and is looking to capitalize on the opportunity.

**MOTION:**

Move to approve/disapprove the purchase order with Global Truck Centers for a cost not to exceed \$163,698

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Quote  
Truck detail

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Inflows/Revenues</b>					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
<b>Outflows/Expenditures</b>					
Appropriated (Budgeted)	\$163,698	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
<b>Net Fiscal Impact</b> <i>(If not budgeted)</i>	0	0	0	0	0
<b>No. of Addn'l Full-Time</b> <b>Employee Positions</b>	0	0	0	0	0

<b>Contract Award - Existing Appropriation (Budgeted)</b>	
	Expenditure
Department	Public Works
Division	Facilities / Garage /Community Sustainability
GL Description	Machinery & Equipment / Vehicles
GL Account Number	530-9010-549.64-30/103-2020-515-64-30
Project Number	AP2407 = \$150,000 / N/A- \$13,698
Requested Funds	\$163,698
Remaining Balance	
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	