

# STAFF REPORT REGULAR MEETING

**AGENDA DATE:** August 6, 2024

**DEPARTMENT:** Electric Utility

**TITLE:**

Approval of Goods and Services Agreement with MVA Power, Inc. to purchase 500MCM insulated conductors for the Intracoastal Waterway Crossing project.

**SUMMARY:**

Request for approval of the Goods and Services Agreement with MVA Power, Inc. to purchase 500MCM insulated conductors (500MCM cable) at a cost not to exceed \$439,777.60. This project has been identified as an element of the City's electric utility System Hardening and Reliability Improvement Project (SHRIP) and for which bonds were sold in November 2020 and May 2022.

**BACKGROUND AND JUSTIFICATION:**

The City issued a Invitation for Bids (IFB #24-108) seeking bids from qualified vendors for 500MCM Cable with specifications and in lengths suitable for installation in new undersea conduits to provide a new power connection from the mainland to the barrier island in proximity to the Casino Complex. Four bids were received from qualified vendors. 2 bids were disqualified and 1 vendor withdrew its offer while MVA Power, Inc. was found to be responsive and responsible and was ultimately recommended for the award.

Based on the results of the review of the bids submitted in response to IFB #24-108, MVA Power, Inc is being recommended to provide the 500MCM cable at a cost not to exceed \$439,777.60 and is in the best interest of the City.

**MOTION:**

Move to approve/disapprove the Goods and Services Agreement with MVA Power, Inc.at a cost not to exceed \$439,777.60.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Goods and Services Agreement  
Bid Tab

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Inflows/Revenues</b>					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
<b>Outflows/Expenditures</b>					
Appropriated (Budgeted)	\$439,777.60	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
<b>Net Fiscal Impact</b> <i>(If not budgeted)</i>	0	0	0	0	0
<b>No. of Addn'l Full-Time</b> <b>Employee Positions</b>	0	0	0	0	0

<b>Contract Award - Existing Appropriation (Budgeted)</b>	
	Expenditure
Department	Electric Utilities
Division	Distribution
GL Description	Improve Other than Build/ Infrastructure
GL Account Number	421-6034-531.63-15
Project Number	SH2229
Requested Funds	\$439,777.60
Remaining Balance	\$
Source of Revenue (i.e. Paygo, Current Revenue, Bond Money, Grants, etc.)	Series 2022 Consolidated Utility Revenue Bond