

STAFF REPORT REGULAR MEETING

AGENDA DATE: August 6, 2024

DEPARTMENT: Water Utility

TITLE:

Change Order #1 to Agreement with Close Construction Services, LLC for South Palm Park Sea Level Rise Mitigation Stormwater Pump Station Project

SUMMARY:

The change order extends the contract time by 30 calendar days.

BACKGROUND AND JUSTIFICATION:

A Work Change Directive was issued to Close Construction Services, LLC for additional concrete work on the South Palm Park Sea Level Rise Mitigation Stormwater Pump Station Project. The additional concrete work included the continuation of valley gutters along 18th Avenue South to better direct stormwater towards the inlet and protect homeowners' properties along with new curbing and sidewalks to accommodate the elevations of the gutters. There is no change to the contract price as the Contract Contingency is being used to complete the additional work, but an addition of 30 calendar days is proposed to extend the Contract Time for the Work Change Directive.

MOTION:

Move to approve/disapprove Change Order #1 with Close Construction Services, LLC for the South Palm Park Sea Level Rise Mitigation Stormwater Pump Station Project.

ATTACHMENT(S):

Fiscal Impact Analysis
Change Order #1
Work Change Directive

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

| Fiscal Years | 2024 | 2025 | 2026 | 2027 | 2028 |
|---|-------------|-------------|-------------|-------------|-------------|
| Inflows/Revenues | | | | | |
| Appropriated (Budgeted) | 0 | 0 | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 | 0 | 0 |
| Grants | 0 | 0 | 0 | 0 | 0 |
| In Kind | 0 | 0 | 0 | 0 | 0 |
| Outflows/Expenditures | | | | | |
| Appropriated (Budgeted) | 0 | 0 | 0 | 0 | 0 |
| Operating | 0 | 0 | 0 | 0 | 0 |
| Capital | 0 | 0 | 0 | 0 | 0 |
| Net Fiscal Impact <i>(If not budgeted)</i> | 0 | 0 | 0 | 0 | 0 |
| No. of Addn'l Full-Time Employee Positions | 0 | 0 | 0 | 0 | 0 |

| New Appropriation (Not Budgeted) Fiscal Impact: | | |
|--|-----------------------|--------------------|
| | Revenue Source | Expenditure |
| Department | | |
| Division | | |
| GL Description | | |
| GL Account Number | | |
| Project Number | | |
| Requested Funds | | |
| Remaining Balance | N/A | |

| Contract Award - Existing Appropriation (Budgeted) | |
|--|--------------------|
| | Expenditure |
| Department | |
| Division | |
| GL Description | |
| GL Account Number | |
| Project Number | |
| Requested Funds | |
| Remaining Balance | |
| Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.) | |