

STAFF REPORT REGULAR MEETING

AGENDA DATE: August 6, 2024

DEPARTMENT: Public Works

TITLE:

Work Order 2 with M & M Asphalt – dba All County Paving

SUMMARY:

Work Order #2 to M & M Asphalt dba All County Paving authorizes paving and concrete repair work to be completed at the following locations:

1. **4th Ave N – N J St to N Federal Hwy**
2. **Andrew Redding Rd (Corner at Barton Elementary)**
3. **S Pine St. – 12th Ave S to Elm St.**

BACKGROUND AND JUSTIFICATION:

The City has identified the following list of locations where the infrastructure is in poor condition requiring rehabilitation.

1. **4th Ave N – N J St to N Federal Hwy**
2. **Andrew Redding Rd (Corner at Barton Elementary)**
3. **S Pine St. – 12th Ave S to Elm St.**

The City currently has a contract with M & M Asphalt dba All County Paving on an as needed basis. The scope of the work is inclusive of removing and replacing the existing sidewalk and curbing, milling and paving the roadway, apply new roadway striping as well as any ADA improvements.

The Work Order is not to exceed \$416,954.73 and will be paid for with funding from Street Resurfacing

MOTION:

Move to approve/disapprove Work Order #2 with M & M Asphalt dba All County Paving at a cost not to exceed \$416,954.73

ATTACHMENT(S):

Fiscal Impact Analysis

Work Order #1

WO #1 Vendor Comparison Pricing

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$416,954.73	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact					
<i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time					
Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Public Works
Division	Street Maintenance
GL Description	Street Resurfacing
GL Account Number	170-5020-519-63-15
Project Number	GV2101
Requested Funds	\$416,954.73
Remaining Balance	\$614,222.77
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Discretionary Sales Tax