

EXECUTIVE BRIEF

AGENDA DATE: – City Commission Regular Meeting

DEPARTMENT: Public Works

TITLE:

Change Order #2 to B&B Underground Construction for the District 1, Year 3 Neighborhood Road Program

SUMMARY:

Change Order #2 authorizes B&B Underground Construction, Inc. to construct the additional roadway improvements associated with Virginia Drive and South Ridge Road at a cost not to exceed \$300,770.75.

BACKGROUND AND JUSTIFICATION:

The Neighborhood Road Program District 1, Year 3 project is under construction currently and nearing completion. During construction, it became evident that both Virginia Drive and South Ridge Road needed additional roadway work beyond the plan design to ensure proper stormwater flow and roadway structural integrity. Virginia Drive required additional engineering design and roadway construction based on the existing roadway profile and flooding of the existing right of way. South Ridge Road from Palmetto Street to the north dead end required additional roadway reconstruction to ensure the structural integrity of the roadway was maximized. South Ridge Road was scheduled for Year 4 of the Neighborhood Road Program and is being expedited to Year 3 as the contractor is already working on watermain improvements on the roadway and will complete the roadway work ahead of the original schedule to minimize resident impact. The associated change order costs include a \$35,000 contingency item for unforeseen work, and the total change order will not exceed \$300,770.75.

MOTION:

Move to approve/disapprove Change Order #2 to B&B Underground Construction at a cost not to exceed \$300,770.75.

ATTACHMENT(S):

Fiscal Impact Analysis

Change Order #2 – B&B Underground Construction (D1,Y3)

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	300,770.75	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	300,770.75	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Public Services						
Account Number	Account Description	FY2020 Budget	Project #	Pre Exp; Balance	Expenditure for this item	Post Exp; Balance
308-5020-519-63-15	Improve other than Build / Infrastructure	585,057	NR1901	1,307,595.77	300,770.75	1,006,824.02

C. Department Fiscal Review: _____