

# EXECUTIVE BRIEF REGULAR MEETING

**AGENDA DATE:** February 16, 2021

**DEPARTMENT:** Water Utilities

**TITLE:**

Work Order #1 and First Amendment with B&B Underground Construction, Inc. for 6<sup>th</sup> Avenue South emergency manhole repairs

**SUMMARY:**

The Work Order #1 with B&B Underground Construction, Inc. provides emergency manhole repair and rehabilitation for two manholes along 6<sup>th</sup> Avenue South at S East Coast St and between S E and F Streets for a total cost of \$157,527.00. The First Amendment adds the E-Verify provision and adds three additional line item costs for the repair work.

**BACKGROUND AND JUSTIFICATION:**

The City has an agreement with B&B Underground Construction, Inc. for Emergency Utility Repairs for Water, Wastewater and Stormwater. Work Order #1 includes rehabilitation of two manholes along 6<sup>th</sup> Avenue South; one at S East Coast St and one between S E St and S F St. These manholes have failures of the connection of the sewer main at the manhole and have experienced infiltration of groundwater due to heavy rainfalls and high water tables, which has washed away the roadway base and ground above and caused sinkholes in the road. Repairing the manhole and connection will cease any infiltration from occurring and washing away the road base into the sewer system. The repair also includes road base and paving, striping and associated repair to Palm Beach County standards as this is a county road. As this is an emergency repair and getting worse by the day, this work order was approved by City Manager and is requested to be ratified by City Commission. B&B Underground Construction is currently on-site and in progress of making above referenced repairs.

The First Amendment to Agreement includes the E-Verify provision and adds three additional line items that were not part of the original agreement, but are necessary for the repairs.

**MOTION:**

Move to approve/disapprove Work Order #1 with B&B Underground Construction, Inc for 6<sup>th</sup> Avenue South emergency manhole repairs for a total cost of \$157,527.00.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Work Order #1  
First Amendment

**FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
Capital Expenditures	\$157,527	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
<b>Net Fiscal Impact</b>	<b>\$157,527</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Account Number	Account Description	Project Number	FY21 Budget	Current Balance	Agenda Expenditure	Balance
423-7231-535.63-15	Local Sewer	LS2109	\$1,297,376	\$1,247,735.89	-\$78,763.50	\$1,168,972.39
426-7490-535.63-15	Regional Sewer	LS2109	\$114,190	\$78,763.97	-\$78,763.50	\$0.47

**C. Department Fiscal Review:\_\_\_\_\_**

- Brian Shields – Director
- Bruce Miller – Finance Director
- Christy Goddeau – Legal
- Michael Bornstein – City Manager