

# EXECUTIVE BRIEF REGULAR MEETING

**AGENDA DATE:** February 16, 2021

**DEPARTMENT:** Public Works

**TITLE:**

Interlocal Agreement with Solid Waste Authority (SWA)

**SUMMARY:**

The Interlocal Agreement with the Solid Waste Authority authorizes the City to deliver municipal solid waste to designated SWA facilities and participate in the recycling revenue sharing plan.

**BACKGROUND AND JUSTIFICATION:**

The City and the Solid Waste Authority have been parties to the Interlocal Agreement for the Delivery of Municipal Solid Waste to Designated Facilities since August 17, 1994. The City and SWA entered into an updated Interlocal Agreement on May 1, 2018 to incorporate the City's change of its recycling program to dual stream and receive a revenue share from SWA for recyclables. The latest update to the Interlocal Agreement incorporates new changes to regulations in the recycling and solid waste industry that are memorialized between both agencies. The new Interlocal Agreement for the Delivery of Municipal Solid Waste to Designated Facilities and For a Municipal Revenue Sharing Recycling Program will replace the existing 2018 agreement.

**MOTION:**

Move to approve/disapprove the Interlocal Agreement with the SWA.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Interlocal Agreement

**FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
Capital Expenditures	0	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	3,000	3,000	3,000	3,000	3,000
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
<b>Net Fiscal Impact</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Account Number	Account Description	Project Number	FY21 Budget	Current Balance	YTD Revenues	
410-0000-343-40-55	Solid Waste Recycling Residential	N/A	25,000	24,629.32	370.68	