

# **EXECUTIVE BRIEF BUDGET WORK SESSION #1**

**AGENDA DATE:** May 24, 2022

**DEPARTMENT:** Financial Services

**TITLE:**

Preliminary overview of the City's FY 2023 Operating and Capital Budgets

**SUMMARY:**

First round presentation of the City's FY 2023 Operating Budget and Five-Year Capital Plan (CIP).

**BACKGROUND AND JUSTIFICATION:**

Provides the City Commissioners an opportunity to discuss Operating Budget for FY 2023 and CIP.

**DIRECTION:**

First meeting to discuss priorities and potential funding strategies.

**ATTACHMENT(S):**

FY 2023 Operating Budget – Supplemental Requests  
FY 2023 Five Year Capital Plan – Project Sheets