

STAFF REPORT REGULAR MEETING

AGENDA DATE: August 25, 2026

DEPARTMENT: Water Utilities

TITLE:

Resolution No. 33-2026 - authorizing the Eleventh Budget Amendment for Fiscal Year 2026 Capital Budget

SUMMARY:

Resolution No. 33-2026 authorizes the Eleventh Budget Amendment for Fiscal Year 2026 Capital Budget.

BACKGROUND AND JUSTIFICATION:

In FY26 the City applied for state legislative funds for the Lake Worth Beach 9th Avenue South Outfall Restoration. The project will include the repair of the damaged stormwater outfall to restore proper drainage and reduce erosion and pollutant discharge into the receiving waterbody and will also establish a living shoreline using appropriate native vegetation and natural materials to stabilize the shoreline, reduce erosion, provide habitat, and improve the natural filtration of stormwater before it enters the waterbody. A \$371,250 award was granted in the FY26 state budget. This budget amendment allocates the revenue from that award to the stormwater project.

MOTION:

Move to approve/disapprove Resolution No. 33-2026 authorizing the Eleventh Budget Amendment for Fiscal Year 2026 Capital Budget.

ATTACHMENT(S):

Resolution 33-2026 (includes Fiscal Impact Analysis see Exhibit A)