

STAFF REPORT REGULAR MEETING

AGENDA DATE: August 25, 2026

DEPARTMENT: Water Utilities

TITLE:

Lake Worth Beach 9th Avenue South Outfall Restoration– State Funding Agreement L0237

SUMMARY:

Request for approval of the Lake Worth Beach 9th Avenue South Outfall Restoration Project and Garbage cans replacement– State Funding Agreement L0237

BACKGROUND AND JUSTIFICATION:

The City of Lake Worth Beach Water Utilities Department submitted a state legislative request for funding for Lake Worth Beach 9th Avenue South Outfall Restoration Improvements Project with the assistance of the City's lobbyist and was awarded \$371,250. This funding is formalized under Agreement L0237 with the State of Florida Department of Environmental Protection, which establishes the details, terms, and conditions governing the use of the funds. This project is necessary to address damage to the City's 9th Avenue South stormwater outfall, protect public infrastructure, improve stormwater management, reduce pollutants entering local waterways, and enhance the shoreline through the installation of a living shoreline and durable trash receptacles. This project was pursued through the Lake Worth Lagoon Initiative, which encouraged us to include the garbage cans as part of our funding application for the outfall restoration. The City currently has small metal garbage cans in the downtown area, which are easily knocked over and vandalized, introducing litter into our stormwater system. The Stormwater Fund is allocated \$321,250.00 on the 9th Avenue South Outfall Restoration Improvements Project and Public Works is allocated \$50,000.00 on replacement of garbage cans. The improvements will strengthen the City's resilience while supporting long-term water quality and environmental protection goals. Following approval, eligible expenditures previously incurred in the General Fund will be transferred to the Capital Project Fund for reimbursement with grant proceeds.

MOTION:

Move to approve/disapprove the Lake Worth Beach 9th Avenue South Outfall Restoration Project for Stormwater and Garbage cans replacement for Public Works– State Funding Agreement L0237

ATTACHMENT(S):

Fiscal Impact Analysis
Agreement

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	\$371,250	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	0	0	0	0	0
Operating	0	0	0	0	0
Capital	\$371,250	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

New Appropriation (Not Budgeted) Fiscal Impact:		
	Revenue Source	Expenditure
Department	Stormwater	Stormwater Capital
Division	N/A	Stormwater
GL Description	State Grants/ General Govt	Improve Other than Build / Infrastructure
GL Account Number	428-0000-334.10-00	428-5090-538.63-15
Project Number	SG2603	SG2603
Requested Funds	\$371,250.00	\$321,250.00
Remaining Balance	\$371,250.00	\$321,250.00

New Appropriation (Not Budgeted) Fiscal Impact:		
	Revenue Source	Expenditure
Department		Stormwater Capital
Division		Stormwater
GL Description		Machinery & Equipment / Misc. Equipment
GL Account Number		428-5090-538.64-40
Project Number		SG2603
Requested Funds		\$50,000.00
Remaining Balance		\$50,000.00

