

# STAFF REPORT REGULAR MEETING

**AGENDA DATE:** February 3, 2026

**DEPARTMENT:** Public Works

**TITLE:**

Work Order 4 with M & M Asphalt (dba All County Paving) for paving and concrete repair work at South G St

**SUMMARY:**

Work Order 4 with M & M Asphalt dba All County Paving authorizes paving and concrete repair work at the locations below.

**BACKGROUND AND JUSTIFICATION:**

The City has identified the following locations where the infrastructure is in poor condition requiring rehabilitation:

- **S G St (7<sup>th</sup> Ave s to 11<sup>th</sup> Ave S)**
- **7<sup>th</sup> Ave S (Alleyway to S G St)**
- **8<sup>th</sup> Ave S (S F St to S G St)**
- **9<sup>th</sup> Ave S (S F St to S G St)**
- **10<sup>th</sup> Ave S (Alleyway west of G to S H St)**

The City currently has a contract with M & M Asphalt dba All County Paving on an as needed basis. The scope of the work is inclusive of removing replacing the existing sidewalk and curbing, milling and paving the roadway, apply new roadway striping, We will also be making S G St a one-way road going south from 7<sup>th</sup> to 8<sup>th</sup> going out on 8<sup>th</sup> and going north from 10<sup>th</sup> to 8<sup>th</sup> going out on 8<sup>th</sup>. There will be a curb preventing traffic from going straight.

The work order is not to exceed \$334,454.38 and will be paid through funding from the Street Resurfacing account.

**MOTION:**

Move to approve/disapprove Work Order 4 with M & M Asphalt (dba All County Paving) for paving and concrete repair work at South G St at a cost not to exceed \$334,454.38.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Work Order 4  
Comparison Pricing

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
<b>Inflows/Revenues</b>					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
<b>Outflows/Expenditures</b>					
Appropriated (Budgeted)	\$334,434.38	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
<b>Net Fiscal Impact</b> <i>(If not budgeted)</i>	0	0	0	0	0
<b>No. of Addn'l Full-Time</b> <b>Employee Positions</b>	0	0	0	0	0

<b>Contract Award - Existing Appropriation (Budgeted)</b>	
	<b>Expenditure</b>
<b>Department</b>	Public Works
<b>Division</b>	Street Maintenance
<b>GL Description</b>	Annual Roadway
<b>GL Account Number</b>	170-5020-519.63-15
<b>Project Number</b>	GV2606
<b>Requested Funds</b>	\$334,434.38
<b>Remaining Balance</b>	\$2,665,565.20
<b>Source of Revenue (i.e. Paygo, Current Revenue, Bond Money, Grants, etc.)</b>	Discretionary Sales Tax