

**FY2026 Budget Amendment  
Resolution 06-2026**

**Exhibit A**

<b>New Appropriation (Not Budgeted) Fiscal Impact:</b>		
<b>Item 1</b>	Revenue	Expense
Department/Fund	General Fund	General Fund
Division	N/A	City Manager
GL Description	Other Sources/Use of Fund Balance	Contractual Services/Other Contractual Services
GL Account Number	001-0000-395.00-00	001-1020-512.34-50
Project Number	N/A	N/A
Requested Funds	\$112,290	\$112,290
Remaining Balance	N/A	N/A
<b>New Appropriation (Not Budgeted) Fiscal Impact:</b>		
<b>Item 2</b>	Revenue	Expense
Department/Fund	General Fund	General Fund/ Community Sustainability
Division	N/A	Planning & Zoning
GL Description	General Government/CRA	Salaries and Wages/Professional Services
GL Account Number	001-0000-337.10-04	001-2030-513.12-10 and .31-90
Project Number	N/A	N/A
Requested Funds	\$60,000	\$60,000
Remaining Balance	N/A	N/A
<b>New Appropriation (Not Budgeted) Fiscal Impact:</b>		
<b>Item 3</b>	Revenue	Expense
Department/Fund	Discretionary Sales Tax	Discretionary Sales Tax/Recreation
Division	N/A	Beach Complex
GL Description	Other Sources/Use of Fund Balance	Special Rec Facility/Professional Services
GL Account Number	307-0000-395.00-00	307-8057-575.31-00
Project Number	N/A	BH2602
Requested Funds	\$473,122	\$473,122
Remaining Balance	N/A	\$473,122

<b>New Appropriation (Not Budgeted) Fiscal Impact:</b>		
<b>Item 4</b>	Transfer From	Transfer To
Department/Fund	Discretionary Sales Tax	Capital Project Fund/Non-Departmental
Division	N/A	Non-Departmental
GL Description	Other Sources/Use of Fund Balance	Building
GL Account Number	307-0000-395.00-00	301-9010-545.62-00
Project Number	N/A	GV2601
Requested Funds	\$1,300,000	\$1,300,000
Remaining Balance	N/A	\$5,372,390
<b>New Appropriation (Not Budgeted) Fiscal Impact:</b>		
<b>Item 5</b>	Transfer From	Transfer To
Department/Fund	General Fund	Capital Project Fund/Recreation
Division	N/A	Recreation
GL Description	Other Sources/Use of Fund Balance	Improve Other Than Building
GL Account Number	304-0000-395.00-00	301-8060-572.63-63
Project Number	Park of Commerece	GV2608
Requested Funds	\$91,814	\$91,814
Remaining Balance	N/A	\$91,814
<b>New Appropriation (Not Budgeted) Fiscal Impact:</b>		
<b>Item 6</b>	Revenue	Expense
Department/Fund	City Garage Fund	City Garage Fund/Non-Departmental
Division	N/A	Non-Departmental
GL Description	N/A	Machinery & Equipment/Vehicles
GL Account Number	Paygo	530-9010-549.63-30
Project Number	N/A	GM2601
Requested Funds	\$18,798	\$18,798
Remaining Balance	N/A	\$285,798

<b>New Appropriation (Not Budgeted) Fiscal Impact:</b>		
<b>Item 7</b>	Revenue	Expense
Department/Fund	General Fund	General Fund/Public Services
Division	N/A	Grounds
GL Description	Other Sources/Use of Fund Balance	Contractual Services/Other Contractual Services
GL Account Number	001-0000-395.00-00	001-5040-519.34-50
Project Number	Sustainable Bonus	N/A
Requested Funds	\$34,179	\$34,179
Remaining Balance	N/A	N/A
<b>New Appropriation (Not Budgeted) Fiscal Impact:</b>		
<b>Item 8</b>	Revenue	Expense
Department/Fund	General Fund	General Fund/Community Sustainability
Division	N/A	Planning & Zoning
GL Description	Other Sources/Use of Fund Balance	Contractual Services/Other Contractual Services
GL Account Number	001-0000-395.00-00	001-2030-515.34-50
Project Number	Sustainable Bonus	N/A
Requested Funds	\$113,025	\$113,025
Remaining Balance	N/A	N/A
<b>New Appropriation (Not Budgeted) Fiscal Impact:</b>		
<b>Item 9</b>	Revenue	Expense
Department/Fund	General Fund	General Fund/Legislative
Division	N/A	City Manager
GL Description	Other Sources/Use of Fund Balance	Contractual Services/Other Contractual Services
GL Account Number	001-0000-395.00-00	001-1020-512.34-50
Project Number	N/A	N/A
Requested Funds	\$21,000	\$21,000
Remaining Balance	N/A	N/A

<b>New Appropriation (Not Budgeted) Fiscal Impact:</b>		
<b>Item 10 - See Exhibit B</b>	Revenue	Expense
Department/Fund	Building Permit Fund/Community Sustainability	Building Permit Fund/Community Sustainability
Division	Building Permit	Building Permit
GL Description	Salaries, Wages & Benefits	Salaries, Wages & Benefits
GL Account Number	Various	Various
Project Number	N/A	N/A
Requested Funds	\$43,878	\$43,878
Remaining Balance	N/A	N/A
<b>New Appropriation (Not Budgeted) Fiscal Impact:</b>		
<b>Item 11</b>	Transfer From	Transfer To
Department/Fund	Park of Commerce Improvement Fund	Capital Project Fund/Community Sustainability
Division	N/A	Building Permit
GL Description	Other Sources/Use of Fund Balance	Other/Improve Other Than Building
GL Account Number	304-0000-395.00-00	301-2020-589.63-00
Project Number	N/A	BP2602
Requested Funds	\$397,640	\$397,640
Remaining Balance	N/A	\$397,640