

Option 1 - K Street Garage with Relocated Structures

COSTS FOR OPTION 1 (GARAGE ONLY)

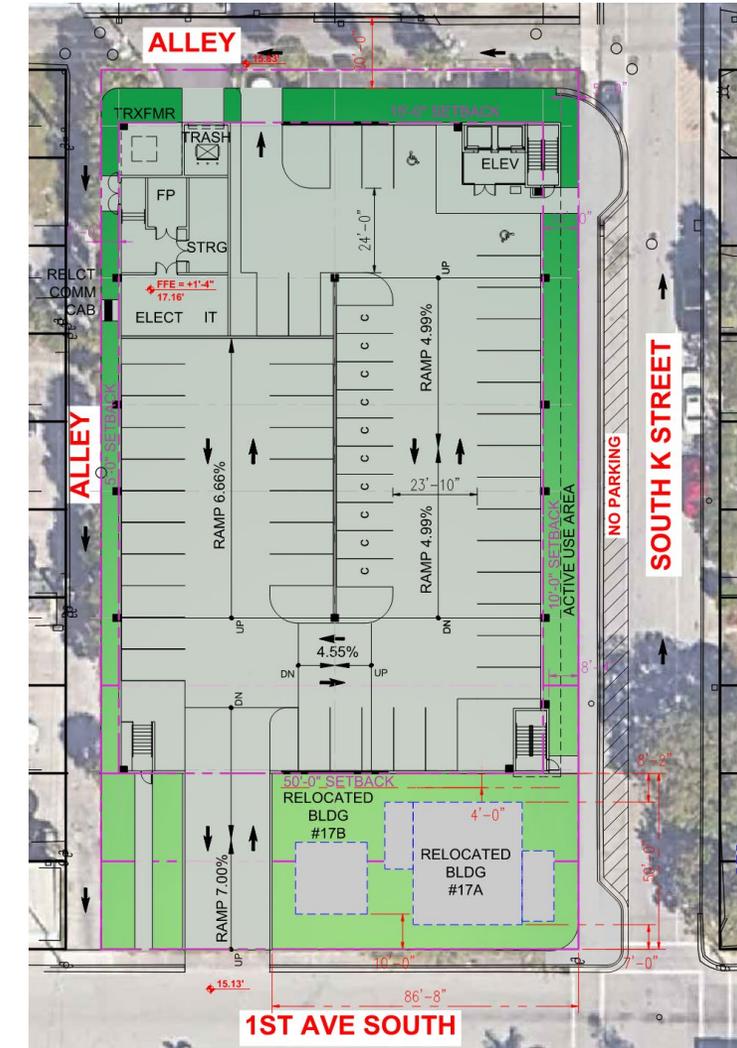
OPTIONS	DESCRIPTION	INVENTORY	ESTIMATED COST	ABOVE BUDGET
1A	4 Levels	232	\$ 8.9M	\$ 400K
1B	4.5 Levels	258	\$ 9.8M	\$ 1.3M
1C	5 Levels	292	\$ 11.0M	\$ 2.6M

COSTS FOR RELOCATED 17 SOUTH M STREET

DESCRIPTION	FUNDS
SLWD RELOCATION BUDGET	\$500K
CITY BLDG RENOVATION BUDGET	\$660K
RELOCATION/BUILD-OUT COST ESTIMATE	\$767K
REMAINING FUNDS	\$393K

Additional Notes

- 1 – Assumes 2 elevators (\$160k); paint and framing (~\$600k); contingency (5%)
- 2 – Assumes inclusion of the eastern half of western alley into the site
- 3 – Parking inventory does not include likely loss of street parking K St



*** Provides office space for Leisure Services**