

STAFF REPORT REGULAR MEETING

AGENDA DATE: June 4, 2024

DEPARTMENT: Public Works

TITLE:

Work Order 1 with The Paving Lady for paving and concrete repair work

SUMMARY:

Work Order #1 to The Paving Lady authorizes paving and concrete repair work to be completed at the following locations:

1. **North B Street – Lucerne Avenue to 6th Avenue North**
2. **North D Street – 10th Avenue North to 13th Avenue North**
3. **15th Avenue North – North M Street to Federal Hwy**
4. **15th Avenue North – Federal Hwy to North N Steet**

BACKGROUND AND JUSTIFICATION:

The City has identified the following list of locations where the infrastructure is in poor condition requiring rehabilitation.

1. **North B Street – Lucerne Avenue to 6th Avenue North**
2. **North D Street – 10th Avenue North to 13th Avenue North**
3. **15th Avenue North – North M Street to Federal Hwy**
4. **15th Avenue North – Federal Hwy to North N Steet**

The City currently has a contract with The Paving Lady on an as needed basis. The scope of the work is inclusive of removing and replacing the existing sidewalk and curbing, milling and paving the roadway, apply new roadway striping as well as any ADA improvements.

The Work Order is not to exceed \$624,341.03 and will be paid for with funding from Roadway Improvement Fund.

MOTION:

Move to approve/disapprove Work Order #1 with The Paving Lady at a cost not to exceed \$624,341.03.

ATTACHMENT(S):

Fiscal Impact Analysis
Work Order #1
Vendor pricing comparison

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$624,341.03	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact					
<i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time					
Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Public Works
Division	Street Maintenance
GL Description	Improve other than build / Infrastructure
GL Account Number	170-5020-519-63-15
Project Number	GV2301
Requested Funds	\$624,341.03
Remaining Balance	\$25,706.54
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Paygo & Sales Tax