

STAFF REPORT UTILITY MEETING

AGENDA DATE: September 30, 2025

DEPARTMENT: Water Utilities

TITLE:

Task Order 5 with JLA Geosciences, Inc for Surficial Aquifer Production Well Rehabilitation Design, Bidding and Construction Phase Services.

SUMMARY:

Task Order 5 with JLA Geosciences, Inc. for Surficial Aquifer Production Well Rehabilitation Design, Bidding and Construction Phase Services for a cost not to exceed \$66,952.

BACKGROUND AND JUSTIFICATION:

The City of Lake Worth Beach (CITY) entered into a Professional Services Agreement with JLA Geosciences, Inc., (CONSULTANT) on March 28, 2023, under RFQ No. 23-300. This agreement is for CONSULTANT to provide CITY with professional hydrogeological services. The purpose of this Scope of Services is to provide the CITY with professional engineering and hydrogeological services to conduct Surficial Aquifer Production Well Rehabilitation Design, Bidding and Construction Phase Services. The proposed scope of work includes rehabilitation of wells 3, 6, 7, and 14. This scope of work was developed based on recommendations from the 2025 wellfield testing. JLA's scope of work will include coordination of rehabilitation work; development of rehabilitation plans; field supervision, water quality and well performance testing during rehabilitation work; and documentation of rehabilitation results.

MOTION:

Move to approve/disapprove Task Order 5 with JLA Geosciences, Inc. for Surficial Aquifer Production Well Rehabilitation Design, Bidding and Construction Phase Services

ATTACHMENT(S):

Fiscal Impact Analysis
Task Order 5

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$66,952	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Water Utilities
Division	Water Treatment
GL Description	Contractual Services / Other Contractual Service
GL Account Number	402-7022-533.34-50
Project Number	N/A
Requested Funds	\$66,952.00
Remaining Balance	\$259,589.78
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Current Rev.