

STAFF REPORT REGULAR MEETING

AGENDA DATE: September 16, 2025

DEPARTMENT: Public Works

TITLE:

Amendments 1 & 2 to Task Order 1 with Mock Roos & Associates Inc. for Construction Engineering and Inspection services for additions and improvements of ADA ramps at various locations throughout the City

SUMMARY:

The Task Order with Mock Roos & Associates Inc. authorizes Construction Engineering and Inspection services for additions and improvements of ADA ramps at various locations throughout the city. The amendments allow for additional services as added additional locations were added to the project.

BACKGROUND AND JUSTIFICATION:

March 5, 2024, the City Commission awarded Task Order 1 to Mock Roos for construction engineering and inspection services. The project was granted a change order to add additional locations to the project which are still needed at an additional cost of \$63,420.

MOTION:

Move to approve/disapprove Amendment 1 and Amendment 2 to Task Order 1 with Mock Roos & Associates Inc. for Construction Engineering and Inspection services for additions and improvements of ADA ramps at various locations throughout the City

ATTACHMENT(S):

Fiscal Impact Analysis

Amendment No 1

Amendment No 2

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$63,420.00	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Public Services
Division	Streets Maintenance
GL Description	Improve Other than Build/Infrastructure
GL Account Number	170-5020-519.63-15
Project Number	GV2211
Requested Funds	\$63,420.00
Remaining Balance	\$65,670.00
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Grants/Penny Sales Tax