

STAFF REPORT UTILITY MEETING

AGENDA DATE: September 30, 2025

DEPARTMENT: Electric Utilities

TITLE:

Work Order #24 with Hooper Corporation for construction services related to the Conversion of the 3S04 distribution circuit from Overhead to Underground.

SUMMARY:

This Work Order #24 authorizes Hooper Corporation to complete the 3S04 circuit Conversion from Overhead to Underground in the alleyway South of Lake Avenue from South J Street to South M Street at a not to exceed cost of \$617,937.30. This project has been identified as an element of the City's Electric Utility System Hardening and Reliability Improvement Program (SHRIP) and for which bonds were sold in 2025.

BACKGROUND AND JUSTIFICATION:

The City of Lake Worth Beach issued IFB 23-116 to identify qualified contractors to perform construction services. Six (6) qualified contractors were selected, and which are technically qualified and responsible bidders to perform SHRIP construction projects.

The City approached all prequalified Contractors and received one (1) compliant response. A proposal was received on September 9th from Hooper Corp. while Wilco Electrical, L. E. Myers Co., and Michels Power, Inc. provided emails declining to provide a proposal. Hooper was the responsive bidder and provides the best value for the City.

This Work Order #24 work will authorize Hooper Corp to complete the 3S04 circuit Conversion from Overhead to Underground in the alleyway South of Lake Avenue from South J Street to South M Street.

The City will provide conductors, splice enclosures, U channel and related connection and mounting accessory materials which Hooper will install. Hooper shall provide conduits.

If approved, Work Order #24 will be issued to Hooper in accordance with IFB# 23-116 for the City's Electric Utility SHRIP Program for the not to exceed cost of \$617,973.30, which includes a contingency of \$80,600.52.

MOTION:

Move to approve/disapprove Work Order #24 with Hooper Corp to provide construction services for the 3S04 circuit Conversion from Overhead to Underground in the alleyway South of Lake Avenue from South J Street to South M Street at a not to exceed cost of \$617,937.30.

ATTACHMENT(S):

Fiscal Impact Analysis
Work Order#24
Bid Tab

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$617,937.30	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Electric Utilities
Division	Distribution
GL Description	Improve Other than Build / Infrastructure
GL Account Number	421-6034-531-63.15
Project Number	SH2535
Requested Funds	\$617,937.30
Remaining Balance	\$82,062.70
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Series 2025 Consolidated Utility Revenue Bond