

# EXECUTIVE BRIEF REGULAR MEETING

**AGENDA DATE:** March 3, 2020

**DEPARTMENT:** Public Works

**TITLE:**

Amendment #2 to the agreement with GT Supplies, Inc. for Fleet Services

**SUMMARY:**

Amendment #2 to the Agreement with GT Supplies authorizes the final contract renewal for the Fleet Services agreement

**BACKGROUND AND JUSTIFICATION:**

The City entered into an agreement with GT Supplies, Inc. on March 29, 2016 for Fleet Services for the Solid Waste Division's heavy equipment repairs and servicing. On March 19, 2019 the City Commission authorized Amendment #1 which renewed the agreement for one year expiring on March 29, 2020. The Second Amendment authorizes the final contract extension which will expire on March 29, 2021 at which time the contract will expire in its entirety. The agreement for Fleet Services for GT Supplies, Inc. has a cost limit of not to exceed \$80,000.00.

**MOTION:**

Move to approve/disapprove Amendment #2 to GT Supplies for the Fleet Services contract

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Amendment #2

## FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Capital Expenditures	0	0	0	0	0
Operating Expenditures	80,000	40,000	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
 Net Fiscal Impact	 80,000	 40,000	 0	 0	 0
 No. of Addn'l Full-Time Employee Positions	 0	 0	 0	 0	 0

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY20 Budget	Current Balance	Agenda Expenditure	Balance
410-5081-534-46-27	Heavy Equip External Repairs	N/A	110,000	81,245	40,000	41,245
410-5082-534-46-27	Heavy Equip External Repairs	N/A	100,000	70,496	40,000	30,496

### C. Department Fiscal Review: \_\_\_\_\_