17 South M Options for Discussion

Option A: Office Renovation + Addition for Leisure Services

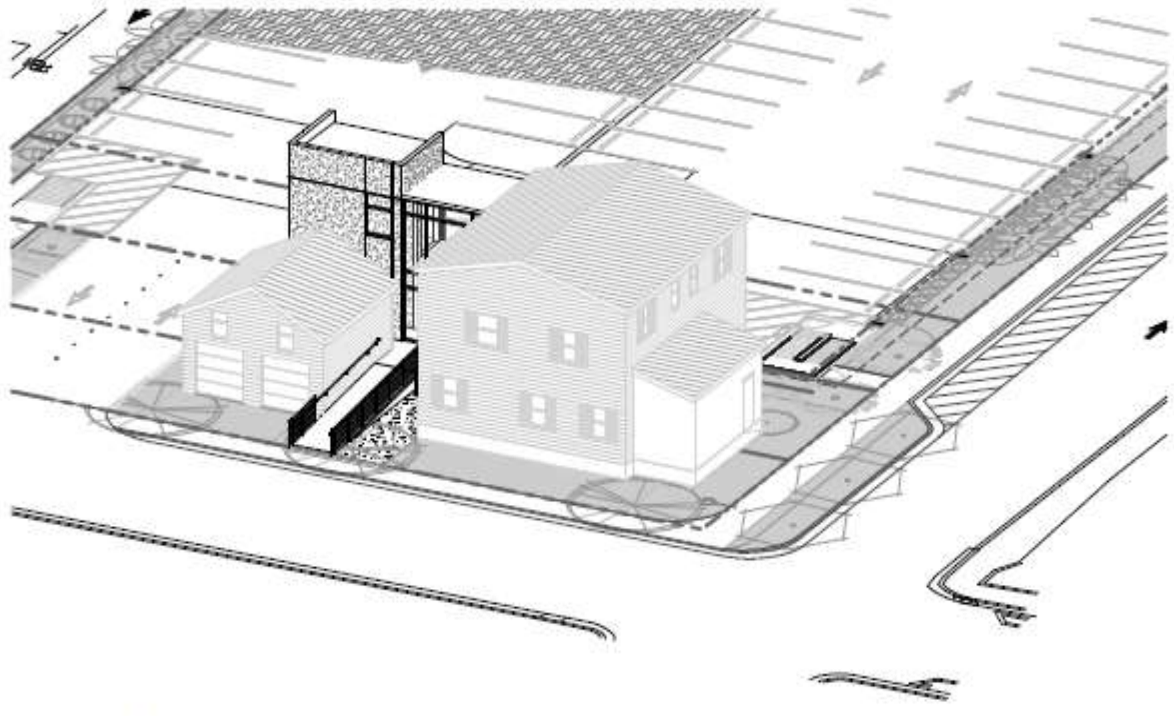
Existing footprint:
- Level 1: 1,221 sf
- Level 2: 1,046 sf
- Garage: 416 sf

Proposed addition:
- Level 1: 387 sf
- Level 2: 358 sf
- Paved sidewalks/driveway: 687 sf

Total impervious area: 2,711 sf

Lot Coverage Review:
- Allowed: 24,500 sf
- Existing garage footprint accounted: 22,420 sf
- Remaining allowed: 2,080 sf
- Proposed: 2,024 sf (compliant)

Impermeable Surface Coverage:
- Allowed: 31,500 sf
- Existing impermeable: 28,100 sf
- Remaining allowed: 3,290 sf
- Proposed: 2,711 sf (compliant)



1 PERSPECTIVE

Currently 1st floor:
3 Offices
1 Kitchen
1 Bathroom
(10 Staff)

Currently 2nd floor:
4 Offices
2 bathrooms
1 Closet
(8 Staff)

Running Estimate: $1,482,063 (includes elevator and 15% contingency & 25% OH & P)

Option A: Office Renovation + Addition for Leisure Services

Lake Worth Beach - Leisure Office Renovation + Addition
Engineer's Estimate of Probable Cost

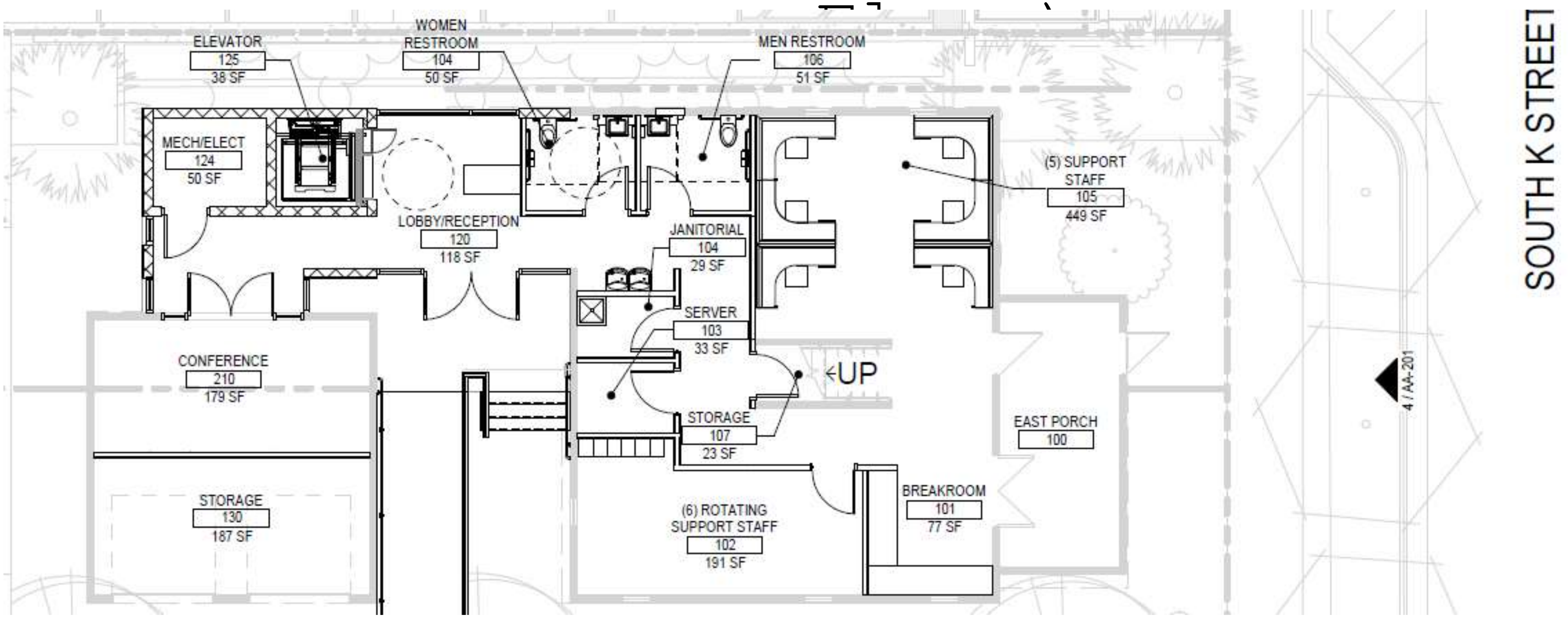
	Item	Description	Unit	Quantity	Unit Price	Item Cost	Totals
Site Components							**$32,500**
	Item	Description	Unit	Quantity	Unit Price	Item Cost	Totals
Site							**$32,500**
	A	General Site	LS	1	10,000	$10,000	
	B	Concrete Ramps/ Sidewalks/ Paved Areas	LS	1	22,500	$22,500	
Building Elements							**$998,500**
	Item	Description	Unit	Quantity	Unit Price	Item Cost	Totals
Architectural							**$426,000**
	General						
	A.1	General Demolition	LS	1	25,000	$25,000	
	Exterior Finishes						
	C.1	Stucco with Accessories	LS	1	25,000	$25,000	
	C.2	Roofing and Metal Fabrication, Gutter/DS	LS	1	35,000	$35,000	
	Glazing/Storefront						
	D.1	Exterior Storefront Systems	LS	1	90,000	$90,000	
	D.2	Interior Glazing	LS	1	5,500	$5,500	
	Doors						
	E.1	Interior Doors	LS	1	32,500	$32,500	
	E.2	Exterior Storefront Door	EA	1	5,000	$5,000	
	Interior						
	F.1	Drywall/Metal Framing	LS	1	32,500	$32,500	
	F.2	Vinyl Base	LS	1	4,500	$4,500	
	F.3	Ceilings - Hard Ceiling	LS	1	7,500	$7,500	
	F.4	Ceilings - ACT	LS	1	16,500	$16,500	
	F.5	Elevator	LS	1	75,000	$75,000	
	Finishes						
	G.1	Painting	LS	1	22,500	$22,500	
	G.2	Room Signage	LS	1	1,500	$1,500	
	G.3	Wall/ Floor Tile	LS	1	5,500	$5,500	
	G.4	Flooring	LS	1	22,500	$22,500	
	G.5	Quartz Countertops	LS	1	7,500	$7,500	
	G.6	Casework	LS	1	12,500	$12,500	
Structural							**$340,000**
	A	General Demolition	LS	1	15,000	$15,000	
	B	New Addition Structure (Reinforced Masonry)	LS	1	225,000	$225,000	
	C	Renovation to Existing Building, Bracing, and Connection to New Addition	LS	1	100,000	$100,000	
HVAC							**$92,500**
	A	General Demolition	LS	1	7,500	$7,500	
	B	General Mechanical	LS	1	85,000	$85,000	
PLUMBING							**$37,500**
	A	General Demolition	LS	1	7,500	$7,500	
	B	General Plumbing	LS	1	30,000	$30,000	
ELECTRICAL							**$102,500**
	A	General Demolition	LS	1	7,500	$7,500	
	A	General Electrical	LS	1	95,000	$95,000	
						SUB-TOTAL:	$1,031,000
						CONTINGENCY 15%:	$154,650
						CONTRACTOR OH&P 25%:	$296,413
						TOTAL:	$1,482,063

Option A: Office Renovation + Addition for Leisure Services

SOUTHEAST CORNER RENDERING | SCALE : NTS | 1

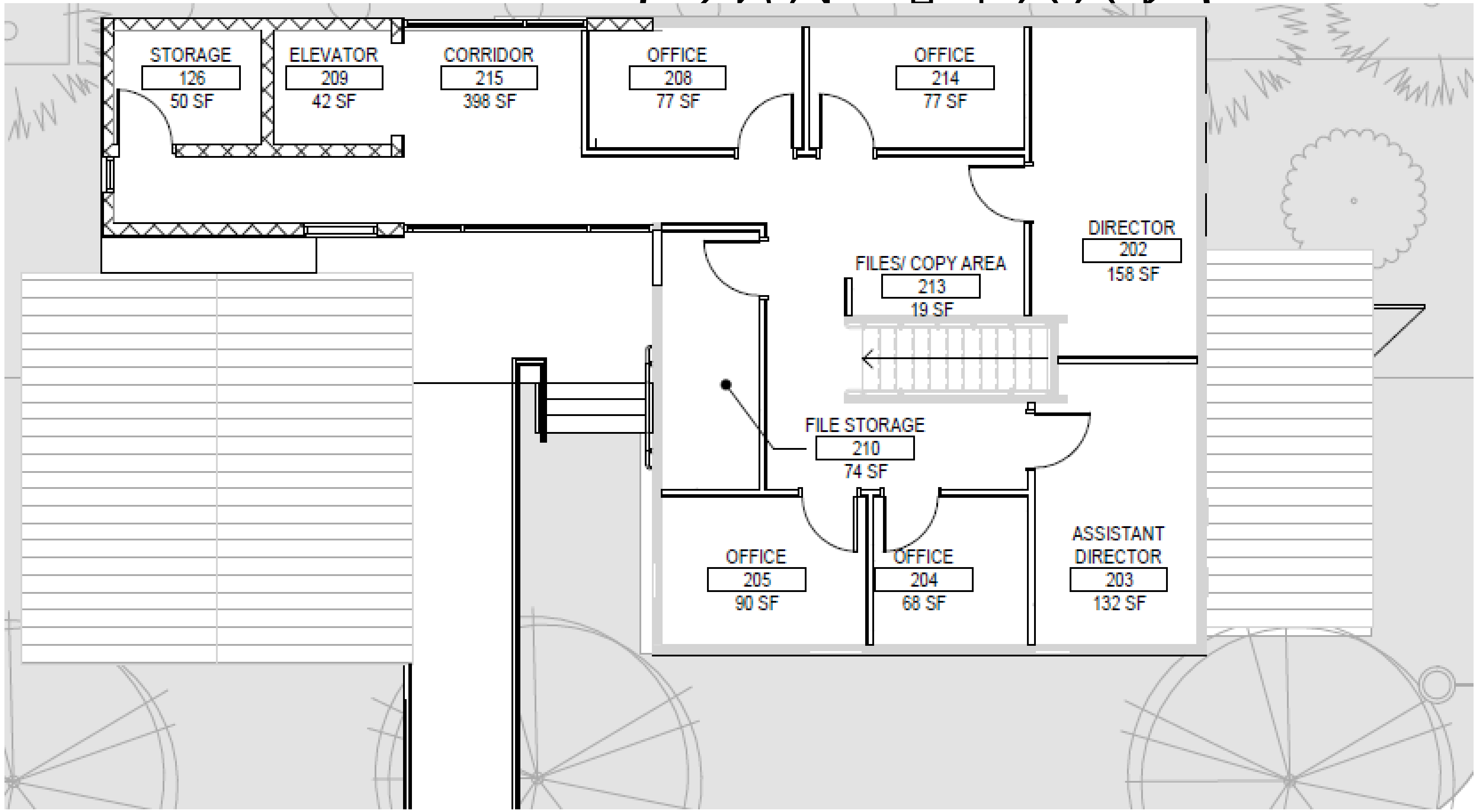
Running Estimate: $1,482,063 (includes elevator and 15% contingency & 25% OH & P)

Option A: Office Renovation + Addition for Leisure Services (1st Floor)



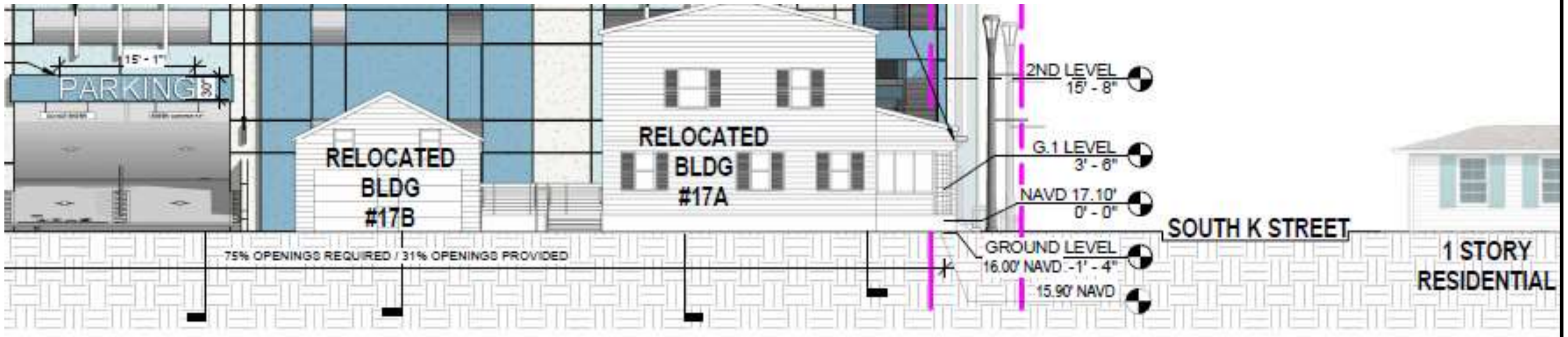
Running Estimate: $1,482,063 (includes elevator and 15% contingency & 25% OH & P)

Option A: Office Renovation + Addition for Leisure Services (2nd Floor)



Running Estimate: $1,482,063 (includes elevator and 15% contingency & 25% OH & P)

Option B: Limited Modifications- Parking Staff & City of Lake Worth Beach Welcome Center



SOUTH EXTERIOR ELEVATION (WITH 17 SOUTH M STREET BUILDINGS) SCALE : 3/32" = 1'-0" 2

Current Parking Staff:

10 Employees could utilize customer service and 1^{st} or 2^{nd} Floor for Parking Operations Hub

Running Estimate: $120,031

Option B: Limited Modifications-Parking Staff & City of Lake Worth Beach Welcome Center

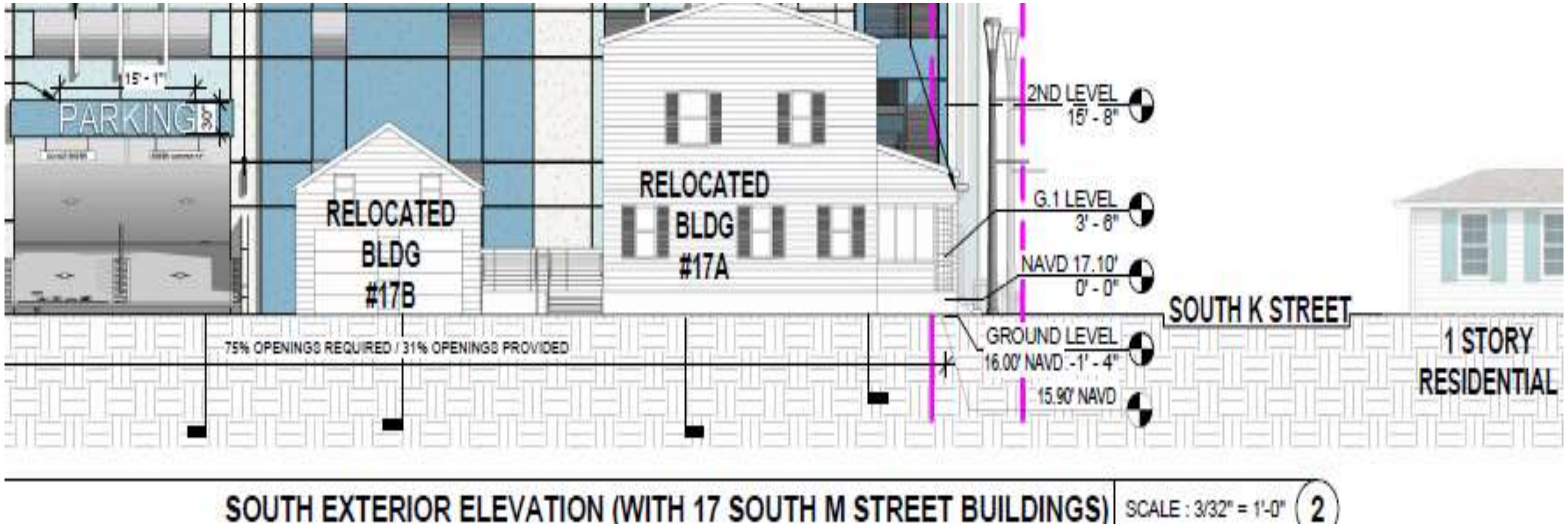
Lake Worth Beach - Leisure Office Renovation - Upgrade Modifications
Engineer's Estimate of Probable Cost

	Item	Description	Unit	Quantity	Unit Price	Item Cost	Totals
Site Components							**$32,500**
Site							$32,500
	A	General Demolition/ Site Prep	LS	1	10,000	$10,000	
	B	Concrete Ramps/ Sidewalks/ Paved Areas	LS	1	22,500	$22,500	
Building Elements							**$51,000**
Architectural							$7,500
	A	General Architectural - Patch & Repair	LS	1	7,500	$7,500	
HVAC							$43,500
	A	General Mechanical - Main Structure 1st & 2nd Level	LS	1	28,500	$28,500	
	B	General Mechanical - Garage Addition	LS	1	15,000	$15,000	
						SUB-TOTAL:	$83,500
						CONTINGENCY 15%:	$12,525
						CONTRACTOR OH&P 25%:	$24,006
						TOTAL:	$120,031

Notes:
1. Costs are our prellimiary architect/engineer estimates based on historical information and assumptions.
2. Estimates are based on conceptual / schematic-level information with current sq footage and are subject to refinement as the design develops.
3. Actual construction costs may vary due to market conditions, bidding climate, material pricing, labor availability, and schedule.

Running Estimate: $120,031

Option C: Community Organization Operated Facility



Running Estimate:
$120,031

Questions
and
Direction to Staff