

Lake Worth Beach - Leisure Office Renovation - Upgrade Modifications  
Engineer's Estimate of Probable Cost

| Site Components      |      |                                                     |      |          |            |           | \$32,500  |
|----------------------|------|-----------------------------------------------------|------|----------|------------|-----------|-----------|
|                      | Item | Description                                         | Unit | Quantity | Unit Price | Item Cost | Totals    |
| Site                 |      |                                                     |      |          |            |           | \$32,500  |
|                      | A    | General Demolition/ Site Prep                       | LS   | 1        | 10,000     | \$10,000  |           |
|                      | B    | Concrete Ramps/ Sidewalks/ Paved Areas              | LS   | 1        | 22,500     | \$22,500  |           |
| Building Elements    |      |                                                     |      |          |            |           | \$51,000  |
|                      | Item | Description                                         | Unit | Quantity | Unit Price | Item Cost | Totals    |
| Architectural        |      |                                                     |      |          |            |           | \$7,500   |
|                      | A    | General Architectural - Patch & Repair              | LS   | 1        | 7,500      | \$7,500   |           |
| HVAC                 |      |                                                     |      |          |            |           | \$43,500  |
|                      | A    | General Mechanical - Main Structure 1st & 2nd Level | LS   | 1        | 28,500     | \$28,500  |           |
|                      | B    | General Mechanical - Garage Addition                | LS   | 1        | 15,000     | \$15,000  |           |
| SUB-TOTAL:           |      |                                                     |      |          |            |           | \$83,500  |
| CONTINGENCY 15%:     |      |                                                     |      |          |            |           | \$12,525  |
| CONTRACTOR OH&P 25%: |      |                                                     |      |          |            |           | \$24,006  |
| TOTAL:               |      |                                                     |      |          |            |           | \$120,031 |

- Notes:
- 1. Costs are our prellimiary architect/engineer estimates based on historical information and assumptions.
  - 2. Estimates are based on conceptual / schematic-level information with current sq footage and are subject to refinement as the design develops.
  - 3. Actual construction costs may vary due to market conditions, bidding climate, material pricing, labor availability, and schedule.