

STAFF REPORT SPECIAL MEETING

AGENDA DATE: September 11, 2025

DEPARTMENT: Water Utilities

TITLE:

Resolution No. 58-2025 – establishing the rates and changes for the Local Sewer System

SUMMARY:

Resolution 58-2025 establishes the rates and charges for the City's Local Sewer System for Fiscal Year 2026.

BACKGROUND AND JUSTIFICATION:

The City of Lake Worth Beach contracts with Stantec on an ongoing basis to provide a yearly Revenue Sufficiency Analysis. This analysis provides a multi-year projection of the sufficiency of revenues for the Local Sewer Utility to meet current and projected financial requirements and determine the level of revenue increases necessary in each year to provide adequate revenues to fund all identified cost requirements.

The results of the current Fiscal Year 2026 rate sufficiency analysis have shown that a 5.00% rate increase is needed. The increase was properly noticed in each customer's bill as required by section 180.136, Florida Statutes.

Future costs for the local sewer utility are related to costs to maintain the system and continue Infiltration & Inflow improvements, as well as contributions towards the subregional sewer system, which has a steep increase due to East Central Regional Water Reclamation Facility (ECRWRF) R&R projects. These projects are needed to maintain the reliability and environmental requirements of the sewer system.

MOTION:

Move to approve/disapprove Resolution No. 58-2025 establishing the Fiscal Year 2026 rates and charges for the City's Local Sewer System.

ATTACHMENT(S):

Fiscal Impact Analysis – N/A
Resolution 58-2025