

STAFF REPORT SPECIAL MEETING

AGENDA DATE: September 11, 2025

DEPARTMENT: Water Utilities

TITLE:

Resolution No. 60-2025 – establishing the rates and charges for the Water System for Fiscal Year 2025-2026

SUMMARY:

Resolution 60-2025 establishes the rates and charges for the City's Water System for Fiscal Year 2025-2026. **There is a proposed rate increase of 5.50% for Fiscal Year 2026.**

BACKGROUND AND JUSTIFICATION:

The City of Lake Worth Beach contracts with Stantec, formerly known as Burton & Associates, on an ongoing basis to provide a yearly Revenue Sufficiency Analysis. This analysis provides a multi-year projection of the sufficiency of revenues for the Water Utility to meet current and projected financial requirements and determine the level of revenue increases necessary in each year to provide adequate revenues to fund all identified cost requirements.

The results of the current FY 2025-2026 rate sufficiency analysis have shown that there is a need for a rate increase. The increase has been properly noticed in each customer's bill as required by section 180.136, Florida Statutes.

Continued conservation efforts including water conservation education materials and the City's block rate structure will ensure that the City remains a leader in water conservation efforts.

MOTION:

Move to approve/disapprove Resolution No. 60-2025 establishing the rates and charges for the City Water Utility for Fiscal Year 2025-2026.

ATTACHMENT(S):

Fiscal Impact Analysis – N/A
Resolution No. 60-2025