

STAFF REPORT SPECIAL MEETING

AGENDA DATE: September 11, 2025

DEPARTMENT: Water Utilities

TITLE:

Resolution No. 61-2025 – establishing the Annual Stormwater Non-Ad Valorem Assessment Rate for Fiscal Year 2025-2026

SUMMARY:

This resolution establishes the annual non-ad valorem assessment rate for Stormwater Services for Fiscal Year 2025-2026 in the amount of \$120.31 per Equivalent Residential Unit (ERU). The new proposed rate of \$120.31 is a (2.5%) increase from Fiscal Year 2024-2025.

BACKGROUND AND JUSTIFICATION:

In order to re-impose the Stormwater services non-ad valorem annual assessment rate for the Fiscal Year commencing on October 1, 2025, the Assessment Ordinance requires the City Commission to adopt an Annual Assessment resolution which confirms the Storm Water Assessment Roll with the approved rate (per ERU). In Resolution No. 30-2025, the City adopted a preliminary assessment amount of \$120.31 per ERU for Fiscal Year 2025-26, which represents a 2.5% increase from Fiscal Year 2024-25.

The annual adoption process is governed by section 197.3632, Florida Statutes, as part of the Uniform Method for Levy, Collection, and Enforcement of Non-Ad Valorem Assessments. Consistent with section 197.3632, Florida Statutes, the City properly noticed all property owners being assessed via first-class mailing and publication via the Palm Beach County legal notices website for the public hearing on the adoption of the annual assessment. Initially, the City noticed the hearing for July 2025 but that was in error; the City properly re-noticed the public hearing for September 11, 2025.

MOTION:

Move to approve/disapprove Resolution No. 61-2025 establishing the Stormwater Non-Ad Valorem Assessment Rate for Fiscal Year 2025-2026

ATTACHMENT(S):

Fiscal Impact Analysis – N/A
Resolution No. 61-2025