

FY26 Position Count

FY 2025 Position Count		FT	PT	FT	PT	FY 2026 Position Count		FT	PT	FT	PT	2026 Changes			
Home		/	/	/	/	Home		/	/	/	/				
Position Title	Dept	FD	FD	UF	UF	Position Title	Dept	FD	FD	UF	UF				
GENERAL FUND						GENERAL FUND						FY25 Budget Amendment			
COMMISSION - 001-1010						COMMISSION - 001-1010									
MAYOR	1010		1			MAYOR	1010		1						
CITY COMMISSIONER	1010		1			CITY COMMISSIONER	1010		1						
CITY COMMISSIONER	1010		1			CITY COMMISSIONER	1010		1						
CITY COMMISSIONER	1010		1			CITY COMMISSIONER	1010		1						
CITY COMMISSIONER	1010		1			CITY COMMISSIONER	1010		1						
CITY COMMISSIONER	1010		1			CITY COMMISSIONER	1010		1						
CITY COMMISSIONER	1010		1			EXECUTIVE ASSISTANT - CITY COMMISSION	1010	1							
TOTAL Position Count		5	0	5	0	0	TOTAL Position Count		6	1	5			0	0
CITY MANAGER - 001-1020						CITY MANAGER - 001-1020						Paid by AP as Contractual SVC			
CITY MANAGER	1020	1				CITY MANAGER	1020	1							
ASSISTANT CITY MANAGER	1020	1				ASSISTANT CITY MANAGER	1020	1							
EXECUTIVE ASSISTANT TO CM	1020	1				EXECUTIVE ASSISTANT TO CM	1020	1							
STRATEGIC IMPROVEMENT PROJECT MGR	1020				1	STRATEGIC IMPROVEMENT PROJECT MGR	1020				1				
EXECUTIVE ASSISTANT - COMMISSION															
Grants Coordinator	1020		1			Grants Coordinator	1020		1						
TOTAL Position Count		5	3	1	1	0	TOTAL Position Count		5	3	1			1	0
CITY CLERK - 001-1030						CITY CLERK - 001-1030									
CITY CLERK	1030	1				CITY CLERK	1030	1							
ADMINISTRATIVE ASSISTANT	1030	1				ADMINISTRATIVE ASSISTANT	1030	1							
DEPUTY CITY CLERK	1030	1				DEPUTY CITY CLERK	1030	1							
EXECUTIVE ASSISTANT - COMM/CLERK	1030	1				EXECUTIVE ASSISTANT - CLERK	1030	1							
POLLWORKERS	1030		1			POLLWORKERS									
TOTAL Position Count		5	4	1	0	0	TOTAL Position Count		4	4	0	0	0		
INTERNAL AUDITOR - 001-1040						INTERNAL AUDITOR - 001-1040									
INTERNAL AUDITOR	1040	1				INTERNAL AUDITOR	1040	1							
TOTAL Position Count		1	1	0	0	0	TOTAL Position Count		1	1	0				
FINANCE - 001-1220						FINANCE - 001-1220									
DIRECTOR OF FINANCE	1220	1				DIRECTOR OF FINANCE	1220	1							
ASSISTANT FINANCE DIRECTOR/Budget	1220	1				ASSISTANT FINANCE DIRECTOR/Budget	1220	1							
CONTROLLER	1220	1				CONTROLLER	1220	1							
ASSISTANT FINANCE DIRECTOR- PURCHASING	1220	1				ASSISTANT FIN. DIR.- PURCHASING	1220	1							
ACCOUNTS PAYABLE COORDINATOR	1220	1				ACCOUNTS PAYABLE COORDINATOR	1220	1							
SENIOR BUDGET ANALYST	1220	1				SENIOR BUDGET ANALYST	1220	1							
ACCOUNTANT I / Admin Asst	1220	1				Financial Admin Asst	1220	1							
ACCOUNTANT I	1220	1				ACCOUNTANT I	1220	1							
ACCOUNTANT II	1220	1				ACCOUNTANT II / Grants / FEMA	1220	1							

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					Home	FT	PT	FT	PT						Home	FT	PT	FT	PT																	
						/	/	/	/							/	/	/	/																	
Position Title					Dept	FD	FD	UF	UF	Position Title					Dept	FD	FD	UF	UF																	
ACCOUNTANT II											1220	1				ACCOUNTANT III											1220	1				Position Title Change				
ACCOUNTANT II											1220	1				ACCOUNTANT II											1220	1								
SENIOR ACCOUNTANT											1220	1				SENIOR ACCOUNTANT											1220	1								
ACCOUNTANT III											1220	1				ACCOUNTANT III											1220	1								
GENERAL ACCOUNTANT											1220	1				GENERAL ACCOUNTANT											1220	1								
PURCHASING AGENT II											1220	1				PURCHASING AGENT II											1220	1								
PURCHASING AGENT											1220	1				PURCHASING AGENT											1220	1								
ACCOUNTANT II / BUDGET ANALYST											1220	1				ACCOUNTANT II / BUDGET ANALYST											1220	1								
GRANTS ANALYST- PT											1220		1			GRANTS ANALYST- PT											1220		1							
TOTAL Position Count					18	17	1	0	0	TOTAL Position Count					18	17	1	0	0	0																
HUMAN RESOURCES - 001-1310											HUMAN RESOURCES - 001-1310																									
HUMAN RESOURCES DIRECTOR											1310	1				HUMAN RESOURCES DIRECTOR											1310	1								
ASSISTANT DIRECTOR OF HR											1310	1				ASSISTANT DIRECTOR OF HR											1310	1								
HUMAN RESOURCES MANAGER											1310	1				HUMAN RESOURCES MANAGER											1310	1								
HUMAN RESOURCES MANAGER/RISK											1310	1				HUMAN RESOURCES MANAGER/RISK											1310	1								
HR GENERALIST											1310	1				HR Manager/ Benefits											1310	1				Position Title Change				
HR GENERALIST											1310	1				HR GENERALIST											1310	1				Supplemental Approved FY26				
Intern											1310		1			HR GENERALIST/ Admin											1310	1								
TOTAL Position Count					7	6	1	0	0	TOTAL Position Count					7	7	0	0	0	0																
COMMUNITY SUSTAIN - ADMIN/STRATEGIC/ECONOMIC - 001-2010											COMMUNITY SUSTAIN - ADMIN/STRATEGIC/ECONOMIC - 001-2010																									
OFFICE MANAGER - COMM SUST											2010	1				Budget OFFICE MANAGER - COMM SUST											2010	1				Moved 001-2030				
ASSIST DIR COMMUNITY SUSTAINABILITY											2010	1				ASSIST DIR COMMUNITY SUSTAINABILITY																				
TOTAL Position Count					2	2	0	0	0	TOTAL Position Count					1	1	0	0	0	-1																
COMMUNITY SUSTAINABILITY - BUILDING PERMIT - 103-2020											COMMUNITY SUSTAINABILITY - BUILDING PERMIT - 103-2020																									
BUILDING OFFICIAL											2020	1				BUILDING OFFICIAL											2020	1				Position Title Change to Records Technician				
ASSISTANT BUILDING OFFICIAL											2020	1				ASSISTANT BUILDING OFFICIAL											2020	1								
ELECTRICAL PLANS EXAMINER											2020	1				ELECTRICAL PLANS EXAMINER											2020	1								
MD INSPECTOR											2020	1				MD INSPECTOR											2020	1								
MD INSPECTOR											2020	1				MD INSPECTOR											2020	1								
MD INSPECTOR											2020	1				MD INSPECTOR											2020	1								
MD INSPECTOR											2020	1				MD INSPECTOR											2020	1								
ADMINISTRATIVE ASSISTANT- BUILDING											2020	1				ADMINISTRATIVE ASSISTANT- BUILDING																				
PLANS REVIEW TECH											2020	1				PLANS REVIEW TECH											2020	1								
ADMINISTRATIVE ASSISTANT- BUILDING											2020	1				ADMINISTRATIVE ASSISTANT- BUILDING											2020	1				Position Title Change to CM SVC Tech -Moved to 001-2050				
ADMINISTRATIVE ASSISTANT- BUILDING											2020	1				ADMINISTRATIVE ASSISTANT- BUILDING																				
INTERN											2020		1			INTERN											2020		1							
INTERN											2020		1			INTERN											2020		1							

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FY 2025 Position Count						FY 2026 Position Count						2026 Changes														
					Home	FT	PT	FT	PT						Home	FT	PT	FT	PT							
					Dept	/	/	/	/						Dept	/	/	/	/							
Position Title					FD	FD	UF	UF	Position Title					FD	FD	UF	UF									
										RECORDS TECHNICIAN						2020	1				Position Title Change from ADMIN. ASSIST.- BUILDING					
TOTAL Position Count					13	11	2	0	0	TOTAL Position Count					12	10	2	0	0	-1						
COMMUNITY SUSTAINABILITY - PLANNING - 001-2030						COMMUNITY SUSTAINABILITY - PLANNING - 001-2030																				
EXECUTIVE SECRETARY					2030	1				EXECUTIVE SECRETARY					2030	1				Position Title Change to LANDSCAPE PLANNER						
PRESERVATION PLANNER					2030	1				PRESERVATION PLANNER					2030	1										
SR. COMMUNITY PLANNER					2030	1				SR. COMMUNITY PLANNER					2030	1				Position Title Change from HORTICULTURALIST TECH. Moved from 001-2010						
COMMUNITY PLANNER					2030	1				COMMUNITY PLANNER					2030	1										
PRINCIPAL PLANNER					2030	1				PRINCIPAL PLANNER					2030	1				Position Title Change to LANDSCAPE PLANNER						
ASSOCIATE PLANNER					2030	1				ASSOCIATE PLANNER					2030	1										
SR PRESERVATION PLANNER					2030	1				SR PRESERVATION PLANNER					2030	1				Position Title Change to LANDSCAPE PLANNER						
HORTICULTURALIST TECHNICIAN					2030	1				HORTICULTURALIST TECHNICIAN																
INTERN					2030		1			INTERN					2030		1			Position Title Change from HORTICULTURALIST TECH. Moved from 001-2010						
ZONING TECHNICIAN					2030	1				ZONING TECHNICIAN					2030	1										
										LANDSCAPE PLANNER					2030	1				Position Title Change from HORTICULTURALIST TECH. Moved from 001-2010						
										ASSIST COMM SUSTAIN DIR - Plan&Persrv					2030	1										
TOTAL Position Count					10	9	1	0	0	TOTAL Position Count					11	10	1	0	0	1						
COMMUNITY SUSTAINABILITY - CODE 001-2040						COMMUNITY SUSTAINABILITY - CODE 001-2040																				
ASSISTANT DIRECTOR- CODE COMPLIANCE					2040	1				ASSISTANT DIRECTOR- CODE COMPLIANCE					2040	1										
CODE REMEDIATION SECRETARY					2040	1				CODE REMEDIATION SECRETARY					2040	1										
ADMINISTRATIVE ASSISTANT- U&O					2040	1				ADMINISTRATIVE ASSISTANT- U&O					2040	1										
USE & OCCUPANCY OFFICER					2040	1				USE & OCCUPANCY OFFICER					2040	1										
USE & OCCUPANCY OFFICER					2040	1				USE & OCCUPANCY OFFICER					2040	1										
USE & OCCUPANCY OFFICER					2040	1				USE & OCCUPANCY OFFICER					2040	1										
COMPLIANCE ADMIN MANAGER					2040	1				COMPLIANCE ADMIN MANAGER					2040	1										
CODE COMPLIANCE SUPERVISOR					2040	1				CODE COMPLIANCE SUPERVISOR					2040	1										
COMMUNITY CODE OFFICER					2040	1				COMMUNITY CODE OFFICER					2040	1										
COMMUNITY CODE OFFICER					2040	1				COMMUNITY CODE OFFICER					2040	1										
COMMUNITY CODE OFFICER					2040	1				COMMUNITY CODE OFFICER					2040	1										
COMMUNITY CODE OFFICER					2040	1				COMMUNITY CODE OFFICER					2040	1										
COMMUNITY CODE OFFICER					2040	1				COMMUNITY CODE OFFICER					2040	1										
COMMUNITY CODE OFFICER					2040	1				COMMUNITY CODE OFFICER					2040	1										
COMMUNITY CODE OFFICER					2040	1				COMMUNITY CODE OFFICER					2040	1										
COMMUNITY CODE OFFICER					2040	1				COMMUNITY CODE OFFICER					2040	1										
COMMUNITY CODE OFFICER					2040	1				COMMUNITY CODE OFFICER					2040	1										
COMMUNITY CODE OFFICER					2040	1				COMMUNITY CODE OFFICER					2040	1										
COMMUNITY CODE TECHNICIAN					2040	1				COMMUNITY CODE TECHNICIAN					2040	1										
ADMINISTRATIVE ASSISTANT- CODE					2040	1				ADMINISTRATIVE ASSISTANT- CODE					2040	1										
Intern					2040		1			Intern					2040		1									
TOTAL Position Count					19	18	1	0	0	TOTAL Position Count					19	18	1	0	0	0						
COMMUNITY SUSTAINABILITY - STRATEGIC PLANNING & DESIGN- 001-2070						COMMUNITY SUSTAINABILITY - STRATEGIC PLANNING & DESIGN- 001-2070																				
DIR COMMUNITY SUSTAINABILITY					2070	1				DIR COMMUNITY SUSTAINABILITY					2070	1										

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FY 2025 Position Count						FT	PT	FT	PT	
						/	/	/	/	
Position Title	Home Dept	FD	FD	UF	UF					
TOTAL Position Count						1	1	0	0	0
COMMUNITY SUSTAINABILITY - BUS. LICENSE - 001-2050										
CUSTOMER SERVICE TECH	2050	1								
SR CUSTOMER SERVICE TECH	2050	1								
SR CUSTOMER SERVICE TECH	2050	1								
TOTAL Position Count						3	3	0	0	0
PUBLIC SERVICES - ADMIN- 001-5010										
PUBLIC SERVICES DIR	5010	1								
ASST DIRECTOR PUBLIC SERVICES	5010	1								
ADMIN ASSISTANT PUBLIC SVCS 50%	5010	1								
OFFICE MANAGER	5010	1								
TOTAL Position Count						4	4	0	0	0
PUBLIC SERVICES - STREETS -001-5020										
STREETS SUPERVISOR	5020	1								
TRAFFIC MAINTENANCE TECH	5020	1								
TRAFFIC MAINTENANCE TECH	5020	1								
TRAFFIC MAINTENANCE TECH	5020	1								
TRAFFIC MAINTENANCE TECH	5020	1								
MAINTENANCE TECH	5020	1								
STREETS CREW CHIEF	5020	1								
TOTAL Position Count						7	7	0	0	0
GROUPS MAINTENANCE -001-5040										
LEAD CHEMICAL SPRAY TECHNICAL	5040	1								
EQUIPMENT OPERATOR II	5040	1								
EQUIPMENT OPERATOR II	5040	1								
EQUIPMENT OPERATOR II	5040	1								
GROUPS MAINTENANCE SUPV	5040	1								
PARKS MAINT SPECIALIST I (GRD)	5040	1								
PARKS MAINT SPECIALIST I (GRD)	5040	1								
PARKS MAINT SPECIALIST I (GRD)	5040	1								
PARKS MAINT SPECIALIST I (GRD)	5040	1								
PARKS MAINT SPECIALIST I (GRD)	5040	1								
PARKS MAINT SPECIALIST I (GRD)	5040	1								
PARKS MAINT SPECIALIST I (GRD)	5040	1								
PARKS MAINT SPECIALIST I (GRD)	5040	1								
PARKS MAINTENANCE SPEC II	5040	1								
PARKS MAINTENANCE SPEC II	5040	1								

FY 2026 Position Count						FT	PT	FT	PT	
						/	/	/	/	
Position Title	Home Dept	FD	FD	UF	UF					
TOTAL Position Count						1	1	0	0	0
COMMUNITY SUSTAINABILITY - BUS. LICENSE - 001-2050										
CUSTOMER SERVICE TECH										
SR CUSTOMER SERVICE TECH	2050	1								
SR CUSTOMER SERVICE TECH										
CUSTOMER SERVICE TECH I	2050	1								
CUSTOMER SERVICE TECH I	2050	1								
CUSTOMER SERVICE TECH I	2050	1								
TOTAL Position Count						4	4	0	0	0
PUBLIC SERVICES - ADMIN- 001-5010										
PUBLIC SERVICES DIR	5010	1								
ASST DIRECTOR PUBLIC SERVICES	5010	1								
ADMIN ASSISTANT PUBLIC SVCS	5010	1								
BUDGET / OFFICE MANAGER	5010	1								
TOTAL Position Count						4	4	0	0	0
PUBLIC SERVICES - STREETS -001-5020										
STREETS Manager	5020	1								
TRAFFIC MAINTENANCE TECH	5020	1								
TRAFFIC MAINTENANCE TECH	5020	1								
TRAFFIC MAINTENANCE TECH	5020	1								
TRAFFIC MAINTENANCE TECH	5020	1								
MAINTENANCE TECH										
STREETS CREW CHIEF	5020	1								
TRAFFIC MAINTENANCE TECH	5020	1								
TOTAL Position Count						7	7	0	0	0
GROUPS MAINTENANCE -001-5040										
LEAD CHEMICAL SPRAY TECHNICAL	5040	1								
EQUIPMENT OPERATOR II	5040	1								
EQUIPMENT OPERATOR II	5040	1								
EQUIPMENT OPERATOR II										
GROUPS MAINTENANCE MGR	5040	1								
PARKS MAINT SPECIALIST I (GRD)	5040	1								
PARKS MAINT SPECIALIST I (GRD)	5040	1								
PARKS MAINT SPECIALIST I (GRD)	5040	1								
PARKS MAINT SPECIALIST I (GRD)	5040	1								
PARKS MAINT SPECIALIST I (GRD)	5040	1								
PARKS MAINT SPECIALIST I (GRD)	5040	1								
PARKS MAINT SPECIALIST I (GRD)	5040	1								
PARKS MAINTENANCE SPEC II	5040	1								
PARKS MAINTENANCE SPEC II	5040	1								

2026 Changes				
Position Title Change to CUSTOMER SERVICE TECH I				
Position Title Change to CUSTOMER SERVICE TECH I				
Position Title Change from ADMIN ASSIS &from from to 103-2020				
Position Title Change from CUSTOMER SERVICE TECH				
Position Title Change from SR CUSTOMER SERVICE TECH				
Position Title Change				
Position Title Change				
Position Title Change to TRAFFIC MAINTENANCE TECH				
Position Title Change from MAINTENANCE TECH				
Position Title Change to PARK MAINTENANCE SPECIALIST II				
Position Title Change				

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		Home	FT	PT	FT	PT			Home	FT	PT	FT	PT	
			/	/	/	/				/	/	/	/	
Position Title		Dept	FD	FD	UF	UF	Position Title		Dept	FD	FD	UF	UF	
PROJECT MANAGER	5040		1				PROJECT MANAGER	5040		1				Position Title Change from EQUIPMENT OPERATOR II
STORMWATER TECHNICIAN I	5040		1				STORMWATER TECHNICIAN I	5040		1				
IRRIGATION MAINTTECHN/GARDENER	5040		1				IRRIGATION MAINTTECHN/GARDENER	5040		1				
LEAD MAINTENANCE TECHNICIAN	5040		1				LEAD MAINTENANCE TECHNICIAN	5040		1				
LEAD MAINTENANCE TECHNICIAN	5040		1				LEAD MAINTENANCE TECHNICIAN	5040		1				
							PARK MAINTENANCE SPECIALIST II	5040		1				
TOTAL Position Count	18		18	0	0	0	TOTAL Position Count	18		18	0	0	0	0
CEMETARY 001-5050						CEMETARY 001-5050								
EQUIPMENT MECHANIC	5050		1				EQUIPMENT MECHANIC /Cemetery	5050		1				0
TOTAL Position Count	1		1	0	0	0	TOTAL Position Count	1		1	0	0	0	0
BUILDING MAINTENANCE - 001-5061						BUILDING MAINTENANCE - 001-5061								
CUSTODIAN	5061		1				CUSTODIAN	5061		1				
CUSTODIAN	5061		1				CUSTODIAN	5061		1				
CUSTODIAN	5061		1				CUSTODIAN	5061		1				
CUSTODIAN	5061		1				CUSTODIAN	5061		1				
CUSTODIAN	5061		1				CUSTODIAN	5061		1				
CUSTODIAN	5061		1				CUSTODIAN	5061		1				
CUSTODIAN	5061		1				CUSTODIAN	5061		1				
Custodian Crew Leader	5061		1				Custodian Crew Leader	5061		1				
TOTAL Position Count	8		8	0	0	0	TOTAL Position Count	8		8	0	0	0	0
BUILDING MAINTENANCE - 001-5062						BUILDING MAINTENANCE - 001-5062								
TRADES CREW CHIEF	5062		1				TRADES CREW CHIEF	5062		1				
BLDG/STR MAINTENANCE MECHANIC	5062		1				BLDG/STR MAINTENANCE MECHANIC	5062		1				
BLDG/STR MAINTENANCE MECHANIC	5062		1				BLDG/STR MAINTENANCE MECHANIC	5062		1				
BLDG/STR MAINTENANCE MECHANIC	5062		1				BLDG/STR MAINTENANCE MECHANIC	5062		1				
BLDG/STR MAINTENANCE MECHANIC	5062		1				BLDG/STR MAINTENANCE MECHANIC	5062		1				
BUILDING MAINTENANCE SUPV	5062				1		BUILDING MAINTENANCE SUPV	5062				1		
ELECTRICIAN	5062		1				ELECTRICIAN	5062		1				
CHIEF HVAC TECHNICIAN	5062		1				HVAC TECHNICIAN	5062		1				
PAINTER	5062				1		PAINTER	5062				1		
SENIOR CARPENTER	5062		1				SENIOR CARPENTER	5062		1				
CHIEF PLUMBER	5062		1				CHIEF PLUMBER	5062		1				
TOTAL Position Count	11		9	0	2	0	TOTAL Position Count	11		9	0	2	0	0
LIBRARY 001-8020						LIBRARY 001-8020								

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Home		/	/	/	/	Home		/	/	/	/		
Position Title	Dept	FD	FD	UF	UF	Position Title	Dept	FD	FD	UF	UF		
LIBRARY MANAGER	8020	1				LIBRARY MANAGER	8020	1				Approved on 2026 Supplemental	
LIBRARIAN I	8020	1				LIBRARIAN I	8020	1					
LIBRARIAN I	8020	1				LIBRARIAN I	8020	1					
LIBRARY ASSOCIATE I-PT COPY CATALOG	8020				1	LIBRARY ASSOCIATE I-PT COPY CATALOG	8020				1		
LIBRARY ASSOC I	8020	1				LIBRARY ASSOC I	8020	1					
LIBRARY ASSOC I	8020	1				LIBRARY ASSOC I	8020	1					
LITERACY PROGRAM SPECIALIST	8020	1				LITERACY PROGRAM SPECIALIST	8020	1					
						INTERIM LIBRARY MANAGER	8020	1					
TOTAL Position Count	7	6	0	0	1	TOTAL Position Count	8	7	0	0	1		
RECREATION/ADMIN/COMMUNICATION 001-8010						RECREATION/ADMIN/COMMUNICATION 001-8010							
PUBLIC INFO OFF - EMER INFO OFF	8010	1				PUBLIC INFO OFF - EMER INFO OFF	8010	1					
Communication Specialist	8010	1				Communication Specialist	8010	1					
TOTAL Position Count	2	2	0	0	0	TOTAL Position Count	2	2	0	0	0		
RECREATION/ADMIN/COMMUNICATION - 001-8061						RECREATION/ADMIN/COMMUNICATION - 001-8061							
DIRECTOR OF LEISURE SERVICES	8061	1				DIRECTOR OF LEISURE SERVICES	8061	1					
ASSISTANT DIRECTOR LEISURE SERVICES	8061	1				ASSISTANT DIRECTOR LEISURE SERVICES	8061	1					
RECREATION ADMINISTRATIVE COORD	8061	1				RECREATION ADMINISTRATIVE COORD	8061	1					
ATHLETIC COORDINATOR	8061	1				ATHLETIC COORDINATOR	8061	1					
RECREATION COUNSELOR I - PT	8061				1	RECREATION COUNSELOR I - PT	8061				1		
RECREATION COUNSELOR I - PT	8061				1	RECREATION COUNSELOR I - PT	8061				1		
RECREATION COUNSELOR I - PT	8061				1	RECREATION COUNSELOR I - PT	8061				1		
RECREATION CTR ASSIST - PT	8061		1			RECREATION CTR ASSIST - PT	8061		1				
RECREATION CTR ASSIST - PT	8061		1			RECREATION CTR ASSIST - PT	8061		1				
RECREATION CTR ASSIST - PT	8061				1	RECREATION CTR ASSIST - PT	8061				1		
RECREATION LEADER - PT	8061				1	RECREATION LEADER - PT	8061				1		
RECREATION Leader	8061	1				RECREATION Leader	8061	1					
REC PROGRAM COORDINATOR	8061	1				REC PROGRAM COORDINATOR	8061	1					
RECREATION MANAGER	8061	1				RECREATION MANAGER	8061	1					
PARKS OPERATION SUPERINTENDENT	8061	1				PARKS OPERATION SUPERINTENDENT	8061	1					
TOTAL Position Count	15	8	2	0	5	TOTAL Position Count	15	8	2	0	5		
RECREATION/ADMIN/COMMUNICATION - 001-8062						RECREATION/ADMIN/COMMUNICATION - 001-8062							
PARKS MAINTENANCE TECH	8062	1				PARKS MAINTENANCE TECH	8062	1					
PARKS MAINTENANCE SPEC II	8062	1				PARKS MAINTENANCE SPEC II	8062	1					
PARKS MAINT SPECIALIST I	8062	1				PARKS MAINT SPECIALIST I	8062	1					
PARKS MAINTENANCE TECH	8062	1				PARKS MAINTENANCE TECH	8062	1					
TOTAL Position Count	4	4	0	0	0	TOTAL Position Count	4	4	0	0	0		

FY26 Position Count

FY 2025 Position Count						FY 2026 Position Count						2026 Changes		
		Home	FT	PT	FT	PT			Home	FT	PT	FT	PT	
			/	/	/	/				/	/	/	/	
Position Title		Dept	FD	FD	UF	UF	Position Title		Dept	FD	FD	UF	UF	
RECREATION/ADMIN/COMMUNICATION - 001-8063						RECREATION/ADMIN/COMMUNICATION - 001-8063								
SPECIAL EVENTS ASSISTANT	8063		1				SPECIAL EVENTS ASSISTANT	8063		1				Unfund to Fund SPECIAL EVENTS COORDINATOR
ASSISTANT EVENT COORDINATOR	8063		1				ASSISTANT EVENT COORDINATOR	8063				1		
SPECIAL EVENTS MANAGER	8063		1				SPECIAL EVENTS MANAGER	8063		1				Approved on 2026 Supplemental
							SPECIAL EVENTS COORDINATOR	8063		1				
TOTAL Position Count	3		3	0	0	0	TOTAL Position Count	4		3	0	1	0	1
BEACH FUND						BEACH FUND								
BEACH PARKING - 140-8050						BEACH PARKING - 140-8050								
SR. MANAGER OF PARKING OPERATIONS	8050		1				SR. MANAGER OF PARKING OPERATIONS	8050		1				
PARKING ENFORCEMENT OFFICER-FT	8050		1				PARKING ENFORCEMENT OFFICER-FT	8050		1				
PARKING ENFORCEMENT OFFICER-FT	8050		1				PARKING ENFORCEMENT OFFICER-FT	8050		1				
PARKING ENFORCEMENT OFFICER-FT	8050		1				PARKING ENFORCEMENT OFFICER-FT	8050		1				
PARKING DIVISION SUPERVISOR	8050		1				PARKING DIVISION SUPERVISOR	8050		1				
PARKING CUSTOMER SERVICE REP	8050		1				PARKING CUSTOMER SERVICE REP	8050		1				
PARKING ENFORCEMENT OFFICER-FT	8050		1				PARKING ENFORCEMENT OFFICER-FT	8050		1				Approved 2026 Supplemental
PARKING ENFORCEMENT OFFICER-PT	8050			1			PARKING ENFORCEMENT OFFICER-FT	8050		1				
PARKING ENFORCEMENT OFFICER-PT	8050			1			PARKING CUSTOMER SERVICE REP	8050		1				Approved 2026 Supplemental
PARKING ENFORCEMENT OFFICER-PT	8050			1			PARKING ENFORCEMENT OFFICER-FT	8050		1				Approved 2026 Supplemental
TOTAL Position Count	10		7	3	0	0	TOTAL Position Count	10		10	0	0	0	0
CASINO BUILDING - 140-8055						CASINO BUILDING - 140-8055								
FACILITIES MANAGER	8055		1				FACILITIES MANAGER	8055		1				
LEAD MAINTENANCE TECHNICAN	8055		1				LEAD MAINTENANCE TECHNICAN	8055		1				
BEACH MAINT WORKER-PT	8055			1			BEACH MAINT WORKER-PT	8055			1			
BEACH MAINT WORKER-PT	8055			1			BEACH MAINT WORKER-PT	8055			1			
BEACH MAINT WORKER-PT	8055			1			BEACH MAINT WORKER-PT	8055			1			
BEACH MAINT WORKER-PT	8055			1			BEACH MAINT WORKER-PT	8055			1			
BEACH MAINT WORKER-PT	8055			1			BEACH MAINT WORKER-PT	8055			1			
EXECUTIVE ASSISTANT-LEISURE	8055		1				EXECUTIVE ASSISTANT-LEISURE	8055				1		
PARKS MAINT SPECIALIST I (FAC)	8055		1				PARKS MAINT SPECIALIST I (FAC)	8055		1				Unfund to Fund BUDGET MANAGER
PARKS MAINT SPECIALIST I (FAC)	8055		1				PARKS MAINT SPECIALIST I (FAC)	8055		1				
							BUDGET MANAGER	8055		1				Approved 2026 Supplemental
TOTAL Position Count	10		5	5	0	0	TOTAL Position Count	11		5	5	1	0	1
POOL 140-8071						POOL 140-8071								

FY26 Position Count

FY 2025 Position Count		FT	PT	FT	PT	FY 2026 Position Count		FT	PT	FT	PT	2026 Changes	
Home		/	/	/	/	Home		/	/	/	/		
Position Title	Dept	FD	FD	UF	UF	Position Title	Dept	FD	FD	UF	UF		
CASHIER - PT	8071				1	CASHIER - PT	8071				1		
LIFEGUARD POOL - PT	8071				1	LIFEGUARD POOL - PT	8071				1		
LIFEGUARD POOL - PT	8071				1	LIFEGUARD POOL - PT	8071				1		
LIFEGUARD POOL - PT	8071				1	LIFEGUARD POOL - PT	8071				1		
TOTAL Position Count	4	0	0	0	4	TOTAL Position Count	4	0	0	0	4	0	
BEACH - 140-8072						BEACH - 140-8072							
AQUATICS MANAGER	8072	1				AQUATICS MANAGER	8072	1					
CHIEF LIFEGUARD	8072	1				CHIEF LIFEGUARD	8072	1					
LIEUTENANT LIFEGUARD	8072	1				LIEUTENANT LIFEGUARD	8072	1					
LIFEGUARD CAPTAIN - TRAINING OFFICER	8072	1				LIFEGUARD CAPTAIN - TRAINING OFFICER	8072	1					
LIFEGUARD BEACH	8072	1				LIFEGUARD BEACH	8072	1					
LIFEGUARD BEACH	8072	1				LIFEGUARD BEACH	8072	1					
LIFEGUARD BEACH	8072	1				LIFEGUARD BEACH	8072	1					
LIFEGUARD BEACH	8072	1				LIFEGUARD BEACH	8072	1					
LIFEGUARD BEACH	8072	1				LIFEGUARD BEACH	8072	1					
LIFEGUARD BEACH	8072	1				LIFEGUARD BEACH	8072	1					
LIFEGUARD BEACH	8072	1				LIFEGUARD BEACH	8072	1					
LIFEGUARD BEACH	8072	1				LIFEGUARD BEACH	8072	1					
LIFEGUARD BEACH	8072	1				LIFEGUARD BEACH	8072	1					
LIFEGUARD CAPTAIN - TRAINING OFFICER- PT	8072				1	LIFEGUARD CAPTAIN - TRAINING OFFICER- PT	8072				1		
LIFEGUARD BEACH	8072	1				LIFEGUARD BEACH	8072	1					
LIFEGUARD BEACH	8072	1				LIFEGUARD BEACH	8072	1					
LIFEGUARD BEACH - PT	8072		1			LIFEGUARD BEACH - PT	8072		1				
LIFEGUARD BEACH - PT	8072		1			LIFEGUARD BEACH - PT	8072		1				
LIFEGUARD BEACH - PT	8072		1			LIFEGUARD BEACH - PT	8072		1				
LIFEGUARD BEACH-PT	8072		1			LIFEGUARD BEACH-PT	8072		1				
TOTAL Position Count	19	14	4	0	1	TOTAL Position Count	19	14	4	0	1	0	
ELECTRIC FUND						ELECTRIC FUND							
CUSTOMER SERVICE - 401-1240						CUSTOMER SERVICE - 401-1240							
UTILITIES ACCOUNTANT	1240	1				UTILITIES ACCOUNTANT	1240	1					
BILLING SPECIALIST	1240	1				BILLING SPECIALIST	1240	1					
BILLING SPECIALIST	1240	1				BILLING SPECIALIST	1240	1					
BILLING SPECIALIST	1240	1				BILLING SPECIALIST	1240	1					
CUSTOMER SERVICE MANAGER	1240	1				CUSTOMER SERVICE MANAGER	1240			1		Unfund to Fund ASSIST DIR of UT CUSTOMER SERVICE	

FY26 Position Count

FY 2025 Position Count						FY 2026 Position Count						2026 Changes	
		Home	/	/	/			Home	/	/	/		
Position Title	Dept	FD	FD	UF	UF	Position Title	Dept	FD	FD	UF	UF		
CUSTOMER SERVICE REP-PT	1240		1			CUSTOMER SERVICE REP-PT	1240		1			Unfund to Fund UTILITIES ACCOUNTANT	
CUSTOMER SERVICE REP	1240	1				CUSTOMER SERVICE REP	1240	1					
CUSTOMER SERVICE REP	1240	1				CUSTOMER SERVICE REP	1240	1					
CUSTOMER SERVICE REP	1240	1				CUSTOMER SERVICE REP	1240	1					
CUSTOMER SERVICE REP- PT	1240		1			CUSTOMER SERVICE REP- PT	1240				1		
CUSTOMER SERVICE SUPERVISOR	1240	1				CUSTOMER SERVICE SUPERVISOR	1240	1					
CUSTOMER SERVICE SUPERVISOR	1240	1				CUSTOMER SERVICE SUPERVISOR	1240	1					
CUSTOMER SERVICE SUPERVISOR	1240	1				CUSTOMER SERVICE SUPERVISOR	1240	1					
UTILITY BUSINESS SERVICE MGR	1240	1				UTILITY BUSINESS SERVICE MGR	1240	1					
CUSTOMER SERVICE MANAGER- PT	1240				1	CUSTOMER SERVICE MANAGER- PT	1240				1		
CUSTOMER SERVICE SUPERVISOR	1240	1				CUSTOMER SERVICE SUPERVISOR	1240			1		Unfund to Fund CUSTOMER SERVICE REP	
						ASSIST DIR of UT CUSTOMER SERVICE	1240	1					Approved 2026 Supplemental
						CUSTOMER SERVICE REP	1240	1					Approved 2026 Supplemental
						UTILITIES ACCOUNTANT	1240	1				Approved 2026 Supplemental	
TOTAL Position Count	16	13	2	0	1	TOTAL Position Count	19	14	1	2	2	3	
ADMIN - 401-6010						ADMIN - 401-6010							
ELECTRIC UTILITIES DIRECTOR	6010	1				ELECTRIC UTILITIES DIRECTOR	6010	1				Position Title Change Moved from 401-6034	
EXECUTIVE ASSISTANT - ELECTRIC	6010	1				EXECUTIVE ASSISTANT - ELECTRIC	6010	1					Position Title Change Moved from 401-6031
BUDGET MANAGER	6010	1				BUDGET MANAGER	6010	1					
INTERN - ADMIN	6010				1	INTERN - ADMIN	6010				1		
BUDGET & OPS ANALYST	6010	1				BUDGET ANALYST	6010	1					
						BUDGET SPECIALIST	6010	1					
						BUDGET SPECIALIST	6010	1					
TOTAL Position Count	5	4	0	0	1	TOTAL Position Count	7	6	0	0	1	2	
ENGINEERING - 401-6020						ENGINEERING - 401-6020							
INTERN - ELECTRIC UTILITY	6020		1			INTERN - ELECTRIC UTILITY	6020		1			Moved from 401-6034	
INTERN - ELECTRIC UTILITY	6020				1	INTERN - ELECTRIC UTILITY	6020				1		Approved on 2025 Budget Amendment
ENGINEERING FIELD PLANNER	6020	1				ENGINEERING FIELD PLANNER	6020	1					
ASSISTANT PROJECT MANAGER	6020	1				ASSISTANT PROJECT MANAGER	6020	1					
TRANSMISSION & SUBSTATION ENGINEER MANAGI	6020	1				TRANSMISSION & SUBSTATION ENGINEER MANAG	6020	1					
OPERATIONAL TECH NETWORK ENGINEER	6020	1				OPERATIONAL TECH NETWORK ENGINEER	6020	1					
DISTRIBUTION ENGINEERING Supervisor	6020	1				DISTRIBUTION ENGINEERING Supervisor	6020	1					
DISTRIBUTION ENGINEER	6020	1				DISTRIBUTION ENGINEER	6020	1					
RELAY PROTECTION & CONTROL ENGINEER	6020	1				RELAY PROTECTION & CONTROL ENGINEER	6020	1					
ENGINEERING SERVICES MANAGER	6020	1				ENGINEERING SERVICES MANAGER	6020	1					
OPERATIONAL TECH. ENG.MGR.	6020	1				OPERATIONAL TECH. ENG.MGR.	6020	1					
ELECTRICAL DISTRIBUTION ENGINEER	6020	1				ELECTRICAL DISTRIBUTION ENGINEER	6020	1					
ENGINEERING CONSULTANT- PT	6020				1	ENGINEERING CONSULTANT- PT	6020				1		
						ASSISTANT UTILITIES DIRECTOR	6020	1					
						BUDGET SPECIALIST - GRANTS	6020	1					

FY26 Position Count

FY 2025 Position Count		FT	PT	FT	PT	FY 2026 Position Count		FT	PT	FT	PT	2026 Changes	
	Home	/	/	/	/		Home	/	/	/	/		
Position Title	Dept	FD	FD	UF	UF	Position Title	Dept	FD	FD	UF	UF		
						BUDGET SPECIALIST - GRANTS	6020	1				Approved on 2025 Budget Amendment	
						PROJECT MANAGER NERC CIP and GRANTS	6020	1				Approved on 2025 Budget Amendment	
						RELAY PROTECTION & CONTROL ENGINEER - GRA	6020	1				Approved on 2025 Budget Amendment	
						CYBERSECURITY MANAGER - GRANTS	6020	1				Approved on 2025 Budget Amendment	
						MILSOFT GIS COORDINATOR - GRANTS	6020	1				Approved on 2025 Budget Amendment	
						PURCHASING AGENT - FEDERAL GRANTS	6020	1				Approved on 2025 Budget Amendment	
						ASSISTANT PROJECT ADMINISTRATION MANAGER	6020	1				Approved on 2025 Budget Amendment	
						SOCIAL MEDIA COORDINATOR - GRANTS	6020	1				Approved on 2025 Budget Amendment	
						COMPLIANCE ANALYST - GRANTS	6020	1				Approved on 2025 Budget Amendment	
						OT NETWORK ENGINEER - GRANTS	6020	1				Approved on 2025 Budget Amendment	
						LINEMAN - GRANTS	6020	1				Approved on 2025 Budget Amendment	
						LINEMAN - GRANTS	6020	1				Approved on 2025 Budget Amendment	
						LINEMAN - GRANTS	6020	1				Approved on 2025 Budget Amendment	
						SUBSTATION ELECTRICIAN - GRANTS	6020	1				Approved on 2025 Budget Amendment	
TOTAL Position Count		13	10	1	0	2	TOTAL Position Count	29	26	1	0	2	16
WAREHOUSE - 401-6030						WAREHOUSE - 401-6030							
PARTS AND PROPERTY CLERK	6030	1				PARTS AND PROPERTY CLERK	6030	1					
PARTS AND PROPERTY CLERK	6030	1				PARTS AND PROPERTY CLERK	6030	1					
PARTS AND PROPERTY CLERK	6030	1				PARTS AND PROPERTY CLERK	6030	1					
MATERIALS MANAGEMENT MANAGER	6030	1				MATERIALS MANAGEMENT MANAGER	6030	1					
TOTAL Position Count		4	4	0	0	0	TOTAL Position Count	4	4	0	0	0	0
POWER GENERATION - 401-6031						POWER GENERATION - 401-6031							
ADMIN IT TRAINING INTERFACE	6031	1				ADMIN IT TRAINING INTERFACE						Position Title change to BUDGET SPEC. & move to 401-6010	
AUXILLARY EQUIPMENT OPERATOR	6031	1				AUXILLARY EQUIPMENT OPERATOR						Eliminated as of 2026	
CHIEF ELECTRICIAN	6031	1				CHIEF ELECTRICIAN	6031	1					
AUXILLARY EQUIPMENT OPERATOR	6031	1				AUXILLARY EQUIPMENT OPERATOR						Position Title change to SYSTEM OPERATOR I to 401-6033	
AUXILLARY EQUIPMENT OPERATOR	6031	1				AUXILLARY EQUIPMENT OPERATOR						Eliminated as of 2026	
COMBINED CONTROL ROOM OPERATOR	6031	1				COMBINED CONTROL ROOM OPERATOR						Eliminated as of 2026	
MECHANIC	6031	1				MECHANIC						Eliminated as of 2026	
MECHANIC/WELDER	6031	1				MECHANIC/WELDER						Eliminated as of 2026	
POWER PLANT ELECTRICIAN	6031	1				POWER PLANT ELECTRICIAN						Eliminated as of 2026	
ASSISTANT DIRECTOR - POWER GEN	6031	1				ASSISTANT DIRECTOR - POWER GEN	6031	1					
Chief SHIFT LEADER	6031	1				Chief SHIFT LEADER	6031	1					
SHIFT LEADER RELIEF	6031	1				SHIFT LEADER RELIEF	6031	1					
TOTAL Position Count		12	12	0	0	0	TOTAL Position Count	4	4	0	0	0	-8

FY26 Position Count

[illegible]

FY26 Position Count

FY 2025 Position Count							FY 2026 Position Count							2026 Changes									
						Home	FT	PT	FT	PT													
						Dept	/	/	/	/													
Position Title						FD	FD	UF	UF	Position Title						FD	FD	UF	UF				
LINEMAN						6034	1				LINEMAN						6034	1				Position Title change to BUDGET SPEC. & move to 401-6010	
LINEMAN						6034	1				LINEMAN						6034	1					
LINEMAN						6034	1				LINEMAN						6034	1					
SUBSTATION ELECTRICIAN/LINEMAN						6034	1				SUBSTATION ELECTRICIAN/LINEMAN						6034	1					
SUBSTATION FOREMAN						6034	1				SUBSTATION FOREMAN						6034	1					
TROUBLEMAN						6034	1				TROUBLEMAN						6034	1					
TROUBLEMAN						6034	1				TROUBLEMAN						6034	1					
TROUBLEMAN						6034	1				TROUBLEMAN						6034	1					
TROUBLEMAN						6034	1				TROUBLEMAN						6034	1					
TROUBLEMAN						6034	1				TROUBLEMAN						6034	1					
UTILITIES COORDINATOR						6034	1				UTILITIES COORDINATOR												
TOTAL Position Count						34	30	1	3	0	TOTAL Position Count						32	28	1	3	0		-2
METER SHOP - 401-6035												METER SHOP - 401-6035											
UTILITY SERVICES MANAGER												REVENUE PROTECTION MANAGER-FT						6035	1				Eliminated as of 2026
REVENUE PROTECTION MANAGER-FT						6035	1				REVENUE PROTECTION MANAGER-PT						6035		1				
REVENUE PROTECTION MANAGER-PT						6035		1			ADMINISTRATIVE SECRETARY - CUST SERVICE						6035	1					
ADMINISTRATIVE SECRETARY - CUST SERVICE						6035	1				ADMINISTRATIVE SECRETARY - ELECTRIC						6035	1					
ADMINISTRATIVE SECRETARY - ELECTRIC						6035	1				ELECTRIC METERMAN						6035	1					
ELECTRIC METERMAN						6035	1				ELECTRIC METERMAN A						6035	1					
ELECTRIC METERMAN A						6035	1				ENERGY AUDITOR I						6035	1					
ENERGY AUDITOR I						6035	1				METER FOREMAN						6035	1					
METER FOREMAN						6035	1				METER SERVICES FOREMAN						6035	1					
METER SERVICES FOREMAN						6035	1				METER SERVICE WORKER						6035	1					
METER SERVICE WORKER						6035	1				METER SERVICE WORKER						6035	1					
METER SERVICE WORKER						6035	1				METER SERVICE WORKER						6035	1					
UTILITY SERVICES ANALYST						6035	1				UTILITY SERVICES ANALYST											Position change to PT	
TOTAL Position Count						13	12	1	0	0	TOTAL Position Count						12	10	2	0	0	Position change to PT	
WATER FUND						WATER FUND						WATER FUND						WATER FUND					
ADMIN - 402-7010						ADMIN - 402-7010						ADMIN - 402-7010						ADMIN - 402-7010					
ASSISTANT WATER UTILITIES DIRECTOR						7010	1				ASSISTANT WATER UTILITIES DIRECTOR						7010	1				0	
BUDGET MANAGER						7010	1				BUDGET MANAGER						7010	1					
EXECUTIVE ASSISTANT - WATER						7010	1				EXECUTIVE ASSISTANT - WATER						7010	1					
WATER/ SEWER UTILITIES DIRECTOR						7010	1				WATER/ SEWER UTILITIES DIRECTOR						7010	1					
ENGINEER WATER UTILITY						7010	1				ENGINEER WATER UTILITY						7010	1					
TOTAL Position Count						5	5	0	0	0	TOTAL Position Count						5	5	0	0	0	0	

FY26 Position Count

FY 2025 Position Count		FT	PT	FT	PT	FY 2026 Position Count		FT	PT	FT	PT	2026 Changes	
		/	/	/	/			/	/	/	/		
Position Title	Home Dept	FD	FD	UF	UF	Position Title	Home Dept	FD	FD	UF	UF		
<u>WATER TREATMENT - 402-7022</u>						<u>WATER TREATMENT - 402-7022</u>							
ADMIN ASST	7022	1				ADMIN ASST	7022	1					
LABORATORY ANALYST-QA/QC OFFICER	7022	1				LABORATORY ANALYST-QA/QC OFFICER	7022	1					
LABORATORY ANALYST-TECHNICAL DIRECTOR	7022	1				LABORATORY ANALYST-TECHNICAL DIRECTOR	7022	1					
TREATMENT OPERATOR A	7022	1				TREATMENT OPERATOR A	7022	1					
TREATMENT OPERATOR A	7022	1				TREATMENT OPERATOR A	7022	1					
TREATMENT OPERATOR A	7022	1				TREATMENT OPERATOR A	7022	1					
TREATMENT OPERATOR A	7022	1				TREATMENT OPERATOR A	7022	1					
TREATMENT OPERATOR A	7022	1				TREATMENT OPERATOR A	7022	1					
TREATMENT OPERATOR B	7022	1				TREATMENT OPERATOR B	7022	1					
TREATMENT OPERATOR C	7022	1				TREATMENT OPERATOR C	7022	1					
TREATMENT OPERATOR C	7022	1				TREATMENT OPERATOR C						Position title Change to TREATMENT OPERATOR B	
TREATMENT OPERATOR C	7022	1				TREATMENT OPERATOR C						Position title Change to TREATMENT OPERATOR TRAINEE	
TREATMENT OPERATOR C	7022	1				TREATMENT OPERATOR C	7022	1					
TREATMENT OPERATOR TRAINEE	7022	1				TREATMENT OPERATOR TRAINEE	7022	1					
WATER PLANT ASSISTANT MECHANIC	7022	1				WATER PLANT ASSISTANT MECHANIC						Position title Change to WATER PROD. MAINT MECH.	
Water Quality Technician	7022	1				Water Quality Technician	7022	1					
Chief Electrician	7022	1				Chief Electrician	7022	1					
Scada Technician	7022	1				Scada Technician	7022			1		Unfunded to fund other positions	
WATER/SEWER ELECTRICIAN	7022	1				WATER/SEWER ELECTRICIAN						Position title Change to WATER UTILITY PROJECT MANAGER	
WATER PRODUCTION MAINT MECHANIC	7022	1				WATER PRODUCTION MAINT MECHANIC	7022	1					
WATER PROD. MAINTCHIEF MECHANIC	7022	1				WATER PROD. MAINT CHIEF MECHANIC	7022	1					
WATER TREATMENT PLANT MANAGER	7022	1				WATER TREATMENT PLANT MANAGER	7022	1					
WATER TREATMENT SPEC/CHIEF	7022	1				WATER TREATMENT SPEC/CHIEF	7022	1					
						TREATMENT OPERATOR B	7022	1				Position title Change from TREATMENT OPERATOR C	
						TREATMENT OPERATOR TRAINEE	7022	1				Position title Change from TREATMENT OPERATOR C	
						WATER UTILITY PROJECT MANAGER	7022	1				Position title Change from WATER/SEWER ELECTRICIAN	
						WATER PRODUCTION MAINT MECHANIC	7022	1				Position title Change from WATER PLANT ASSIST. MECH.	
TOTAL Position Count	23	23	0	0	0	TOTAL Position Count	23	22	0	1	0	0	
<u>WATER DISTRIBUTION - 402-7034</u>						<u>WATER DISTRIBUTION - 402-7034</u>							
EQUIPMENT OPERATOR	7034	1				EQUIPMENT OPERATOR	7034	1					
EQUIPMENT OPERATOR	7034	1				EQUIPMENT OPERATOR	7034	1					
FOREMAN	7034	1				FOREMAN	7034	1					
UTILITY SERVICE WORKER	7034	1				UTILITY SERVICE WORKER	7034	1					
UTILITY SERVICE WORKER	7034	1				UTILITY SERVICE WORKER	7034	1					
UTILITY SERVICE WORKER	7034	1				UTILITY SERVICE WORKER	7034	1					
UTILITY SERVICE WORKER	7034	1				UTILITY SERVICE WORKER	7034	1					
UTILITY SERVICE WORKER	7034	1				UTILITY SERVICE WORKER	7034	1					
UTILITY SERVICE WORKER	7034	1				UTILITY SERVICE WORKER	7034	1					
WATERMETER FOREMAN	7034	1				WATERMETER FOREMAN	7034	1					
WATER METER REPAIR WORKER	7034	1				WATER METER REPAIR WORKER	7034	1					

FY26 Position Count

FY 2025 Position Count		FT	PT	FT	PT
		/	/	/	/
Position Title	Home Dept	FD	FD	UF	UF
WATER METER REPAIR WORKER	7034	1			
WATER SEWER FIELD MANAGER	7034	1			
TOTAL Position Count		13	13	0	0
LOCAL SEWER					
SEWER COLLECTION - 403-7221					
LIFT STATION FOREMAN	7221	1			
LIFT STATION MECHANIC	7221	1			
LIFT STATION MECHANIC	7221	1			
SEWER/WATER ELECTRICAN	7221	1			
TOTAL Position Count		4	4	0	0
SEWER COLLECTION - 403-7231					
SEWER UTILITY SERVICE WORKER	7231	1			
SEWER UTILITY SERVICE WORKER	7221	1			
EQUIPMENT OPERATOR	7231	1			
SEWER UTILITY SERVICE WORKER	7231	1			
SEWER UTILITY SERVICE WORKER	7231	1			
SEWER UTILITY SERVICE WORKER	7231	1			
FOREMAN	7231	1			
LINE TECHNICIAN	7231	1			
TOTAL Position Count		8	8	0	0
REGIONAL SEWER					
SEWER COLLECTION - 405-7421					
LIFT STATION MECHANIC	7421	1			
TOTAL Position Count		1	1	0	0
GOLF FUND					
GOLF OPERATIONS - 404-8030					
GOLF COURSE MANAGER	8030	1			
Assistant Golf Manager	8030	1			

FY 2026 Position Count		FT	PT	FT	PT
		/	/	/	/
Position Title	Home Dept	FD	FD	UF	UF
WATER METER REPAIR WORKER	7034	1			
WATER SEWER FIELD MANAGER	7034	1			
TOTAL Position Count		13	13	0	0
LOCAL SEWER					
SEWER COLLECTION - 403-7221					
LIFT STATION FOREMAN	7221	1			
LIFT STATION MECHANIC	7221	1			
LIFT STATION MECHANIC	7221	1			
SEWER/WATER ELECTRICAN	7221	1			
TOTAL Position Count		4	4	0	0
SEWER COLLECTION - 403-7231					
SEWER UTILITY SERVICE WORKER	7231	1			
SEWER UTILITY SERVICE WORKER	7221	1			
EQUIPMENT OPERATOR	7231	1			
SEWER UTILITY SERVICE WORKER	7231	1			
SEWER UTILITY SERVICE WORKER	7231	1			
SEWER UTILITY SERVICE WORKER	7231	1			
FOREMAN	7231	1			
LINE TECHNICIAN	7231	1			
TOTAL Position Count		8	8	0	0
REGIONAL SEWER					
SEWER COLLECTION - 405-7421					
LIFT STATION MECHANIC	7421	1			
TOTAL Position Count		1	1	0	0
GOLF FUND					
GOLF OPERATIONS - 404-8030					
GOLF COURSE MANAGER	8030	1			
Assistant Golf Manager	8030	1			

2026 Changes	
0	
0	
0	
0	
0	

FY26 Position Count

FY 2025 Position Count							FY 2026 Position Count							2026 Changes																											
						Home	FT	PT	FT	PT							Home	FT	PT	FT	PT																				
							/	/	/	/								/	/	/	/																				
Position Title						Home	FD	FD	UF	UF	Position Title						Home	FD	FD	UF	UF																				
CASHIER - PT						8030			1			CASHIER - PT						8030			1																				
CASHIER - PT						8030			1			CASHIER - PT						8030			1																				
CASHIER - PT						8030			1			CASHIER - PT						8030			1																				
CASHIER - PT						8030			1			CASHIER - PT						8030			1																				
CASUAL LABOR - PT						8030			1			CASUAL LABOR - PT						8030			1																				
CASUAL LABOR - PT						8030			1			CASUAL LABOR - PT						8030			1																				
CASUAL LABOR - PT						8030			1			CASUAL LABOR - PT						8030			1																				
CASUAL LABOR - PT						8030			1			CASUAL LABOR - PT						8030			1																				
CASUAL LABOR - PT						8030			1			CASUAL LABOR - PT						8030			1																				
CASUAL LABOR - PT						8030			1			CASUAL LABOR - PT						8030			1																				
TOTAL Position Count						11	2	9	0	0	TOTAL Position Count						11	2	9	0	0	0																			
STORMWATER FUND														STORMWATER FUND																											
STORMWATER - 408-5090														STORMWATER - 408-5090																											
STORMWATER UTILITY SERVICE WORKER						5090		1				STORMWATER UTILITY SERVICE WORKER						5090		1				Position Title Change to STORM UTILITY SERVICE WORKER																	
STORMWATER UTILITY SERVICE WORKER						5090		1				STORMWATER UTILITY SERVICE WORKER						5090		1				Position Title Change to STORM UTILITY SERVICE WORKER																	
Equipment Operator						5090		1				Equipment Operator						5090		1				Position Title Change From STORM UTILITY SERVICE WORKER																	
Stormwater Foreman						5090		1				Stormwater Foreman						5090		1				Position Title Change From STORM UTILITY SERVICE WORKER																	
STORMWATER TECHNICIAN						5090		1				STORMWATER TECHNICIAN																													
STORMWATER TECHNICIAN						5090		1				STORMWATER TECHNICIAN																													
												STORM UTILITY SERVICE WORKER						5090		1																					
												STORM UTILITY SERVICE WORKER						5090		1																					
TOTAL Position Count						6	6	0	0	0	TOTAL Position Count						6	6	0	0	0	0																			
STORMWATER - 408-5099														STORMWATER - 408-5099																											
PROJECT MANAGER																																									
STORMWATER TECHNICIAN I																																									
STREET SWEEPER OPERATOR I						5099		1				STREET SWEEPER OPERATOR I						5099		1																					
STREET SWEEPER OPERATOR I						5099		1				STREET SWEEPER OPERATOR I						5099		1																					
TOTAL Position Count						2	2	0	0	0	TOTAL Position Count						2	2	0	0	0	0																			
REFUSE FUND														REFUSE FUND																											
COLLECTIONS 410-5081														COLLECTIONS 410-5081																											
EQUIPMENT OPERATOR II						5081		1				EQUIPMENT OPERATOR II						5081		1																					
EQUIPMENT OPERATOR II						5081		1				EQUIPMENT OPERATOR II						5081		1																					
EQUIPMENT OPERATOR II						5081		1				EQUIPMENT OPERATOR II						5081		1																					
EQUIPMENT OPERATOR II						5081		1				EQUIPMENT OPERATOR II						5081		1																					

Position Title Change to STORM UTILITY SERVICE WORKER
Position Title Change to STORM UTILITY SERVICE WORKER
Position Title Change From STORM UTILITY SERVICE WORKER
Position Title Change From STORM UTILITY SERVICE WORKER

FY26 Position Count

FY 2025 Position Count		FT	PT	FT	PT	FY 2026 Position Count		FT	PT	FT	PT	2026 Changes	
		/	/	/	/			/	/	/	/		
Position Title	Home Dept	FD	FD	UF	UF	Position Title	Home Dept	FD	FD	UF	UF		
EQUIPMENT OPERATOR II	5081	1				EQUIPMENT OPERATOR II	5081	1					
EQUIPMENT OPERATOR II	5081	1				EQUIPMENT OPERATOR II	5081	1					
EQUIPMENT OPERATOR II	5081	1				EQUIPMENT OPERATOR II	5081	1					
EQUIPMENT OPERATOR II	5081	1				EQUIPMENT OPERATOR II	5081	1					
EQUIPMENT OPERATOR II	5081	1				EQUIPMENT OPERATOR II	5081	1					
EQUIPMENT OPERATOR III-LEAD	5081	1				EQUIPMENT OPERATOR III-LEAD	5081	1					
EQUIPMENT OPERATOR III-LEAD	5081	1				EQUIPMENT OPERATOR III-LEAD	5081	1					
EQUIPMENT OPERATOR III-LEAD	5081	1				EQUIPMENT OPERATOR III-LEAD	5081	1					
EQUIPMENT OPERATOR III-LEAD	5081	1				EQUIPMENT OPERATOR III-LEAD	5081	1					
EQUIPMENT OPERATOR III-LEAD	5081	1				EQUIPMENT OPERATOR III-LEAD	5081	1					
EQUIPMENT OPERATOR III-LEAD	5081	1				EQUIPMENT OPERATOR III-LEAD	5081	1					
REFUSE COLLECTIONS COORDINATOR	5081	1				REFUSE COLLECTIONS COORDINATOR						Position Title Change To SOLID WASTE CUST. SVS COORD.	
REFUSE COLLECTOR	5081	1				REFUSE COLLECTOR						Position Title Change To EQUIPMENT OPERATOR I	
REFUSE COLLECTOR	5081	1				REFUSE COLLECTOR						Position Title Change To EQUIPMENT OPERATOR I	
REFUSE COLLECTOR	5081	1				REFUSE COLLECTOR						Position Title Change To EQUIPMENT OPERATOR I	
SOLID WASTE FOREMAN BULK WASTE	5081	1				SOLID WASTE FOREMAN BULK WASTE						Position Title Change To SOLID WASTE SUPERVISOR	
SOLID WASTE FOREMAN-GARB/RECYC	5081	1				SOLID WASTE FOREMAN-GARB/RECYC						Position Title Change To SOLID WASTE SUPERVISOR	
SOLID WASTE SUPERVISOR	5081	1				SOLID WASTE SUPERVISOR						Position Title Change To SOLID WASTE Manager	
ADMIN ASSISTANT PUBLIC SVCS													
SOLID WASTE TECHNICIAN	5081	1				SOLID WASTE TECHNICIAN						Position Title Change To SOLID WASTE CREW CHIEF	
						EQUIPMENT OPERATOR I - REFUSE	5081	1				Position Title Change from REFUSE COLLECTOR	
						EQUIPMENT OPERATOR I - REFUSE	5081	1				Position Title Change from REFUSE COLLECTOR	
						EQUIPMENT OPERATOR I - REFUSE	5081	1				Position Title Change from REFUSE COLLECTOR	
						SOLID WASTE CREW CHIEF	5081	1				Position Title Change from SOLID WASTE TECHNICIAN	
						SOLID WASTE CUSTOMER SERVICE COORDINATO	5081	1				Position Title Change from REFUSE COLLECTIONS COORD.	
						SOLID WASTE CUSTOMER SERVICE COORDINATO	5081	1				Position Title Change from REF. COLLECT. COORD. in 410-5083	
						SOLID WASTE MANAGER	5081	1				Position Title Change from SOLID WASTE SUPERVISOR	
						SOLID WASTE SUPERVISOR	5081	1				Position Title Change from SOLID WASTE FOREMAN BULK WASTE	
						SOLID WASTE SUPERVISOR	5081	1				Position Title Change from SOLID WASTE FOREMAN-GARB/RECYC	
TOTAL Position Count	23	23	0	0	0	TOTAL Position Count	24	24	0	0	0		
COLLECTIONS 410-5082						COLLECTIONS 410-5082							
EQUIPMENT OPERATOR IV	5082	1				EQUIPMENT OPERATOR IV	5084	1					
EQUIPMENT OPERATOR III-LEAD	5082	1				EQUIPMENT OPERATOR III-LEAD	5082	1					
EQUIPMENT OPERATOR III-LEAD	5082	1				EQUIPMENT OPERATOR III-LEAD	5082	1					
EQUIPMENT OPERATOR III-LEAD	5082	1				EQUIPMENT OPERATOR III-LEAD	5082	1					

FY26 Position Count

FY 2025 Position Count					FY 2026 Position Count					2026 Changes	
		Home	FT	PT	FT	PT	Home	FT	PT	FT	PT
		Dept	/	/	/	/	Dept	/	/	/	/
Position Title			FD	FD	UF	UF	Position Title			FD	UF
EQUIPMENT OPERATOR III-LEAD	5082		1				EQUIPMENT OPERATOR III-LEAD	5082		1	
EQUIPMENT OPERATOR III-LEAD	5082		1				EQUIPMENT OPERATOR III-LEAD	5082		1	
TOTAL Position Count	6	6	0	0	0	0	TOTAL Position Count	6	6	0	0
COLLECTIONS 410-5083					COLLECTIONS 410-5083						
EQUIPMENT OPERATOR III-LEAD	5083		1				EQUIPMENT OPERATOR III-LEAD	5083		1	
EQUIPMENT OPERATOR III-LEAD	5083		1				EQUIPMENT OPERATOR III-LEAD	5083		1	
EQUIPMENT OPERATOR II	5083		1				EQUIPMENT OPERATOR II	5083		1	
EQUIPMENT OPERATOR II	5083		1				EQUIPMENT OPERATOR II	5083		1	
EQUIPMENT OPERATOR II	5083		1				EQUIPMENT OPERATOR II	5083		1	
EQUIPMENT OPERATOR II	5083		1				EQUIPMENT OPERATOR II	5083		1	
REFUSE COLLECTIONS COORDINATOR	5083		1				REFUSE COLLECTIONS COORDINATOR				
RECYCLING COORDINATOR	5083		1				RECYCLING COORDINATOR				
							SOLID WASTE OFFICE SUPERVISOR	5083		1	
TOTAL Position Count	8	8	0	0	0	0	TOTAL Position Count	7	7	0	0
IT FUND					IT FUND						
IT 510-1520					IT 510-1520						
IT DIRECTOR	1520		1				IT DIRECTOR	1520		1	
ASSISTANT IT DIRECTOR	1520		1				ASSISTANT IT DIRECTOR	1520		1	
IT MANAGER	1520		1				IT MANAGER	1520		1	
SR. SYSTEMS & NETWORK ANALYST	1520		1				SR. SYSTEMS & NETWORK ANALYST	1520		1	
Business System Analyst	1520		1				Business System Analyst	1520		1	
NETWORK ADMINISTRATOR	1520				1		NETWORK ADMINISTRATOR	1520			1
EMERGENCY COMMUNICATION OFF	1520		1				EMERGENCY COMMUNICATION OFF	1520		1	
GIS COORDINATOR	1520		1				GIS COORDINATOR	1520		1	
PC TECHNICIAN	1520		1				PC TECHNICIAN	1520		1	
PC TECHNICIAN	1520		1				PC TECHNICIAN	1520		1	
PC TECHNICIAN- PART TIME	1520			1			PC TECHNICIAN- PART TIME	1520		1	
TOTAL Position Count	11	9	1	1	0	0	TOTAL Position Count	11	9	1	1
GARAGE					GARAGE						

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Position Title Change To SOLID WASTE CM SVC COORD. in 410-5081
Position Title Change To SOLID WASTE OFFICE SUPERVISOR
Position Title Change from RECYCLING COORDINATOR

FY26 Position Count

FY 2025 Position Count						FT	PT	FT	PT
						/	/	/	/
Position Title	Home Dept	FD	FD	UF	UF	FD	FD	UF	UF
GARAGE 530-5070									
EQUIPMENT MANAGER	5070	1				5070	1		
EQUIPMENT MECHANIC	5070	1				5070	1		
SENIOR EQUIPMENT MECHANIC	5070	1				5070	1		
GARAGE MANAGER	5070	1				5070	1		
GARAGE STORE SPECIALIST/SVC WR	5070	1				5070	1		
EQUIPMENT MECHANIC	5070	1				5070	1		
TOTAL Position Count		6	6	0	0	0	6	0	0
FY25 Counts						FY26 Counts			
Full Time Funded Positions	381	381				394	394		
Part Time Funded Positions	42		42			37		37	
FY25 Funded Position Count	423	381	42			431	394	37	
Position Count Total	448	381	42	10	15	462	394	37	15
						14	13	-5	5

FY 2026 Position Count						FT	PT	FT	PT
						/	/	/	/
Position Title	Home Dept	FD	FD	UF	UF	FD	FD	UF	UF
GARAGE 530-5070									
EQUIPMENT MANAGER	5070	1				5070	1		
EQUIPMENT MECHANIC	5070	1				5070	1		
SENIOR EQUIPMENT MECHANIC	5070	1				5070	1		
GARAGE MANAGER	5070	1				5070	1		
GARAGE STORE SPECIALIST/SVC WR	5070	1				5070	1		
EQUIPMENT MECHANIC	5070	1				5070	1		
TOTAL Position Count		6	6	0	0	0	6	0	0
FY26 Counts						FY27 Counts			
Full Time Funded Positions	394	394				407	407		
Part Time Funded Positions	37		37			32		32	
FY26 Funded Position Count	431	394	37			439	407	32	
Position Count Total	462	394	37	15	16	471	407	32	16
						14	13	-5	5

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