



# COMMUNITY DEVELOPMENT BLOCK GRANT FISCAL YEAR 2021 - 2022

CITY OF LAKE WORTH BEACH City Commission Meeting April 6, 2021



#### CDBG Program

The purpose of the Community Development Block Grant Program is to provide communities with resources to address a wide range of unique community development needs.

Accordingly, the U. S. Department of Housing and Urban Development awards grants to entitlement communities to carry out a wide range of community development activities directed toward revitalizing neighborhoods, economic development and providing improved community facilities and services.



#### Eligible Activities

In accordance with the Interlocal Cooperation Agreement, the City must use its allocation of CDBG funds for certain eligible activities pursuant to CDBG regulations. Eligible uses include the following:

- 1. Eligible infrastructure and public facility improvements as follows:
- Roadway and sidewalk improvements;
- Parks and recreational facilities,
- Community centers and public facilities; and
- 2. Code enforcement serving an existing CDBG Target Area.

The County's CDBG program does not permit the City to use these funds to conduct public services and planning and administrative activities that are otherwise eligible under the CDBG program.



#### National Objectives

Eligible activities must address one of the three National Objectives of the CDBG program as follows:

- Benefit low and moderate income persons (there is a presumed benefit for activities conducted in the CDBG Target Area);
- Prevention of slums or blight; or
- Address community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community for which other funding is not available.

# FY 2021-2022 CDBG Funds = \$266,560 (est.) This funding is subject to availability from HUD and approval of the Board of County Commissioners

Note: The City can submit only ONE (1) Application for the Total Amount









#### CITY OF LAKE WORTH TARGET AREA





# Proposed Project #1 Memorial Park – Pavilion and Restroom Facility Replacement and Upgrades

#### Scope of Work:

- 1. Remove and replace the existing pavilion structure
- 2. Create larger and ADA accessible restroom facilities for male/female patrons
- 3. Construct a new larger concession area
- 4. Establish a larger storage room area
- 5. Remove and replace the common area fencing around the pavilion and expand it to the west
- 6. Install new sodding throughout the common area
- 7. Replace the existing bench/tables with new bench/tables
- 8. Pavement resurfacing of the entire parking lot

Project Estimate: \$564,225

Grant Funds: \$266,560

Unfunded: \$297,665



#### Proposed Project #1 Memorial Park





#### Proposed Project #2 8<sup>th</sup> Ave South – S A St to S G St Infrastructure Improvements Project

#### Scope of Work:

- 1. Construct new 40' Right of Way roadway section
- 2. Installation of new curbing and ADA accessible sidewalks
- 3. Construct swales and landscaped green areas
- 4. New striping and signage
- 5. Traffic calming each block

Project Estimate: \$527,622

Grant Funds: \$266,560

Unfunded: \$261,062



#### Proposed Project #2 8<sup>th</sup> Ave. South





# Completed Project Example 7<sup>th</sup> Ave. South



# Lake to Lucerne Center Block Infrastructure Improvements Project – N B St, C St, D St, E St, F St, G St, H St

#### Scope of Work:

- 1. Installation of new curbing and ADA accessible sidewalks
- 2. Mill and Resurface roadway
- 3. New striping and signage
- 4. Traffic calming each block
- 5. Stormwater adjustments and improvements

Project Estimate: \$326,650

Grant Funds: \$266,560

Unfunded: \$60,090



# Proposed Project #3 Lake to Lucerne Center Block



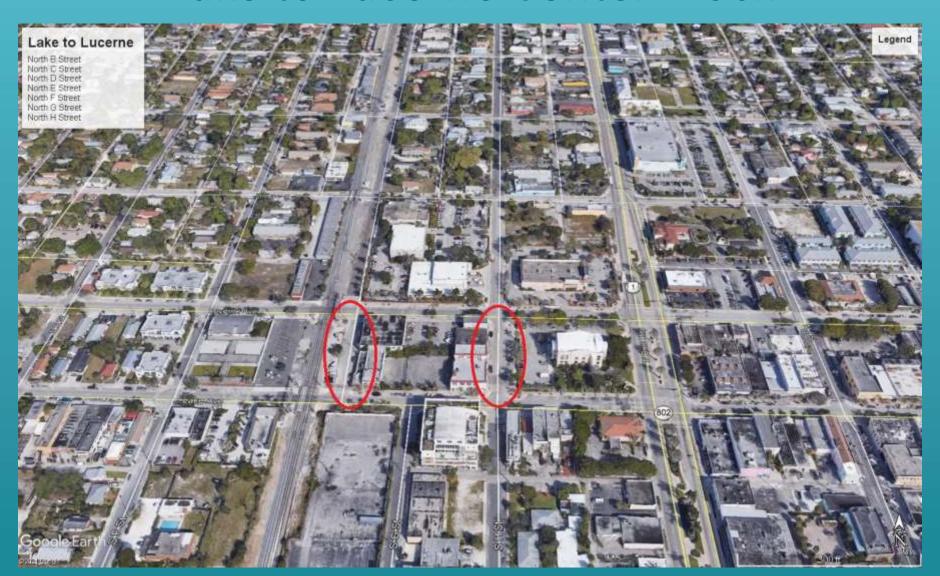


# Proposed Project #3 Lake to Lucerne Center Block





# Proposed Project #3 Lake to Lucerne Center Block





#### Questions?