

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: April 6, 2021

DEPARTMENT: Water Utilities

TITLE:

Task Order No. 7 with Craven Thompson & Associates, Inc. for construction phase engineering services for the 2-inch Watermain Replacement Phase 5&6 Project

SUMMARY:

Task Order No. 7 authorizes Craven Thompson & Associates, Inc. to provide Construction Phase Engineering Services for the 2-inch Watermain Replacement Phase 5&6 Project in the amount of \$352,460.00.

BACKGROUND AND JUSTIFICATION:

The 2-inch Watermain Replacement Phase 5&6 Project has been in the design phase and construction work is ready to begin. The City of Lake Worth Utilities department solicited bids from contractors for project construction under Bid IFB-21-201. Four contractors submitted bids. Amici Engineering Contractors, LLC. is the recommended contractor to construct this project and is included as a separate agenda item.

Task Order No. 7 provides for construction management and administration services during the construction phase of the 2-inch Watermain Replacement Phase 5&6 Project, including onsite inspections, review of pay requests and approval by the Engineer of Record

MOTION:

I move to approve/disapprove Task Order No. 7 of the Agreement (RFQ-15-303) with Craven Thompson & Associates, Inc., for construction phase engineering services for the 2-inch Watermain Replacement Phase 5&6 Project in the amount of \$352,460.00

ATTACHMENT(S):

Fiscal Impact Analysis
Task Order 7

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$352,460.00	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	\$352,460.00	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY20 Budget	Current Balance	Agenda Expenditure	Balance
422-7034-533.63-15	Water Capital/Water Distribution	WT1902	\$5,522,049.00	\$4,641,409	\$352,460.00	\$4,288,949.00