

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: April 6, 2021

DEPARTMENT: Public Works

TITLE:

Resolution No. 13-2021 – Community Project Funding Emergency Operation Center Grant Application

SUMMARY:

The resolution approves and authorizes the submission of an application to Congresswoman Lois Frankel's Office for \$2,000,000 in funding under the Community Project Funding for Fiscal Year 2022 Department of Homeland Security Emergency Operation Center Grant account for the construction of an emergency operations center. The City's application will be reviewed for inclusion in the Fiscal Year 2022 Appropriations Bill.

BACKGROUND AND JUSTIFICATION:

Congresswoman Lois Frankel's Office has notified the City of the process for the Community Project Funding initiative for federal funding of eligible projects under specified grant programs sponsored by the Department of Homeland Security for Fiscal Year 2022. These programs include Pre-Disaster Mitigation Grants, Nonprofit Security Grants and Emergency Operation Center Grants. Applications for funding under these grant programs are to be submitted directly to Congresswoman Lois Frankel's Office rather than the regular grant process to be considered for funding in the Fiscal Year 2022. If approved, the funding will be included in the Fiscal Year 2022 Appropriations Bill.

Resolution No. 13-2021 approves and authorizes the submission of a funding request in the amount of \$2,000,000 to the Community Project Funding: FY 2022 Homeland Security Emergency Operation Center Grant account for the inclusion of an Emergency Operations Center in the City's new Public Works Fleet facility which is currently in the design phase. The City will be responsible for the balance of the construction costs in the estimated amount of \$2,000,000. This will exceed the requisite local cost share of 25% for the project.

MOTION:

Move to approve/disapprove Resolution No. 13-2021 to approve and authorize the submission of an application for funding under the Community Projects Funding: FY 2022 Homeland Security Emergency Operation Center Grant account for the construction of the City's emergency operation center.

ATTACHMENT(S):

Fiscal Impact Analysis
Resolution 13-2021

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	0	4,000,000	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	2,000,000	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	0	2,000,000	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY21 Budget	Current Balance	Budget Transfer	Agenda Expenditure	Balance
180-0000-337.20-01	Federal Grants	TBD				\$2,000,000	
530-9010-549.62-00	Other / Buildings / Improvements	TBD		\$4,500,000		\$2,000,000	\$2,500,000