

STAFF REPORT UTILITY MEETING

AGENDA DATE: May 27, 2025

DEPARTMENT: Water Utilities

TITLE:

Task Order No. 7 with Holtz Consulting Engineers, Inc. for Alleyway Water Main Improvements Project

SUMMARY:

Task Order No. 7 with Holtz Consulting Engineers, Inc. for Alleyway Water Main Improvements Project design, permitting, and construction engineering services for a cost not to exceed \$149,030.

BACKGROUND AND JUSTIFICATION:

The City of Lake Worth Beach has aging cast iron water mains in alleys between Lake and Lucerne Avenues that are at the end of their service life. Recently, the Village Flats development broke ground, and it was discovered that at least one of these water mains is installed too shallow for today's standards. To maximize efficiency in construction coordination with the Village Flats projects, the Water Utilities Department seeks to replace these water mains before or during development. This Task Order authorizes Holtz Consulting Engineers, Inc. to provide design, permitting, and construction engineering services for the Alleyway Water Main Improvements Project under the City's competitively bid CCNA for Engineering Services - Water (RFQ 23-300).

MOTION:

Move to approve/disapprove Task Order No. 7 with Holtz Consulting Engineers, Inc. for Alleyway Water Main Improvements Project design, permitting, and construction engineering services for a cost not to exceed \$149,030

ATTACHMENT(S):

Fiscal Impact Analysis
Task Order 7

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$149,030	0	0	0	
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Water Utilities
Division	Water Distribution
GL Description	Prof Services Other
GL Account Number	402-010-533.31-90
Project Number	N/A
Requested Funds	\$149,030
Remaining Balance	\$221,749