

STAFF REPORT UTILITY MEETING

AGENDA DATE: May 27, 2025

DEPARTMENT: Electric Utility

TITLE:

Ratification of Power Pole Cable purchased quantity reduction due to price change with Wesco Distribution

SUMMARY:

The City Commission had approved the procurement of 30,000 lineal feet of Medium Voltage EPR, 28 kV Power Pole Cable at a cost of \$491,700.00 on April 1, 2025. Due to project schedule constraints and volatile power cable costs a reduced amount of cable has been ordered. A PO for the reduced amount of 24,000 lineal feet of Power Pole Cable was issued for the same approved cost of \$491,700.00.

BACKGROUND AND JUSTIFICATION:

Wesco Distribution had provided a price quote of \$16.39 per lineal foot of Medium Voltage EPR, 28 kV Power Pole Cable for 30,000 lineal feet of cable, which met the required specifications, and available within the time schedule required by the City.

Wesco increased their price to \$19.83 per lineal foot due to Power Pole Cable cost volatility. This \$19.83 per lineal foot cost was still the best choice as the next lowest bidder could not meet the City's construction schedule requirements.

As a result of the price increase and in order to avoid project schedule delays, the City ordered the reduced quantity of 24,000 lineal feet of cable for the same approved total cost of \$491,700.00.

The 24,000 lineal feet of Medium Voltage EPR, 28 kV Power Pole Cable ordered will meet the City's short term need for Power Pole Cable.

MOTION:

Move to approve/disapprove the Electric Utility's quantity reduction of Medium Voltage EPR, 28 kV Power Pole Cable from 30,000 lineal feet to 24,000 lineal feet for the previously approved cost of \$491,700.00.

ATTACHMENT(S):

Fiscal Impact Analysis
Bid Tab

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	0	0	0	0	0
Operating	0	0	0	0	0
Capital	\$0	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Electric Utility
Division	Transmission and Distribution
GL Description	Improve Other Than Build / Infrastructure
GL Account Number	421-6034-531.63.15
Project Number	TBD
Requested Funds	\$0.00
Remaining Balance	\$17,895,262.87
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Series 2022 Consolidated Utility Revenue Bond