

# STAFF REPORT REGULAR MEETING

**AGENDA DATE:** November 18, 2025

**DEPARTMENT:** Public Works

**TITLE:**

Purchase Order with Alan Jay Fleet Sales for the procurement for fleet replacement vehicles

**SUMMARY:**

This Purchase Order is for the City of Lake Worth Beach to procure seven (7) replacement vehicles through Sourcewell Cooperative Purchase Contract #2026-091521-NAF & #032824-NAF from Alan Jay Fleet Sales, totaling \$363,124.00. These vehicles are part of the City's Annual Vehicle Replacement Program for FY26.

**BACKGROUND AND JUSTIFICATION:**

Public Works Fleet Maintenance Division manages the City's fleet needs including maintenance, repair, and replacement. As part of the fleet replacement master schedule, the following vehicles are scheduled for replacement to maintain efficient operations across departments:

Division	Vehicle	Quantity	Cost	Total
Water Utilities – Stormwater Division (Quote 67689)	2026 Ford F-350 Regular Cab Chassis 2WD DRW 169" WB XL 84" CA (Flatbed)	1	\$63,014	\$63,014
Electrical – T&D Division (Quote 67690)	2026 GMC Sierra 2500HD Double Cab 4WD PRO 8' Bed	2	\$61,196	\$122,392
Electrical – T&D Division (Quote 67692)	2026 GMC Terrain FWD Elevation	1	\$28,254	\$28,254
Public Works – Facilities Division (Quote 67893)	2026 RAM ProMaster 1500 Low Roof w/ Passenger Seat RWD 118" WB (No Rear Glass)	1	\$39,169	\$39,169
Public Works – Facilities Division (Quote 67694)	2026 GMC Sierra 2500HD Regular Cab 2WD PRO 8' Bed (Utility Body)	1	\$58,340	\$58,340
Electrical – Warehouse Division (Quote 67695)	2026 GMC Sierra 2500HD Regular Cab 2WD PRO 8' Bed (Lift Gate)	1	\$51,955	\$51,955
TOTAL		7		\$363,124.00

**MOTION:**

Move to approve/disapprove the Purchase Order with Alan Jay Fleet Sales at a cost not to exceed \$363,124.00 for seven (7) replacement vehicles, funded through the Annual Vehicle Replacement Program (FY26).

**ATTACHMENT(S):**

Fiscal Impact Analysis

Quotes #67689, # 67690, 67692, #67694, #67695, #67893

**FISCAL IMPACT ANALYSIS**Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$344,326	0	0	0	0
Operating	\$0	0	0	0	0
Capital	\$18,798	0	0	0	0
Net Fiscal Impact (If not budgeted)	\$18,798	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Public Works
Division	Non-Departmental
GL Description	Machinery & Equipment / Vehicles
GL Account Number	530-9010-549.64-30
Project Number	GM2601 - GV2508
Requested Funds	(\$267,000+\$18,798)+(\$77,236)=\$363,124
Remaining Balance	\$0/\$0
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Current Revenue