

STAFF REPORT UTILITY MEETING

AGENDA DATE: August 29, 2023

DEPARTMENT: Water Utilities

TITLE:

Authorize water meter encoders purchase with The Avanti Company for the City's Water Utility Department

SUMMARY:

Authorization to purchase City's water meter encoders from The Avanti Company for inventory for Fiscal Year 2024 in the amount not to exceed \$100,000.00.

BACKGROUND AND JUSTIFICATION

The Water Utilities Department provides and installs all water meters up to 2-inch water services within the water utility service area. The meters are purchased from Badger Meter and require the water meter encoder to provide the usage reading via radio, as part of the Advanced Metering Infrastructure. The water meter encoder is called Itron and is provided by The Avanti Company as the sole source vendor in Florida. These Itrons will enable the city staff to continue installing water meters for new construction as well as upgrading and replacing meters in the Utility Service Area. Itrons will be purchased as needed for inventory demand with Badger Meters.

MOTION:

Move to approve/disapprove purchase of water meter encoders from The Avanti Company in an amount not to exceed \$100,000.00 for Fiscal Year 2024.

ATTACHMENT(S):

Fiscal Impact Analysis
Quote

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Inflows					
Current Appropriation	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows					
Operating	\$100,000.00	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact	(\$100,000.00)	0	0	0	0
No. of Addn'l Full-Time Employee Positions					
	0	0	0	0	0

New Appropriation Fiscal Impact:		
	Revenue Source	Expenditure
Department		
Division		
GL Description		
GL Account Numbers		
Project Number		
Requested Funds		

Budget Transfer Impact		
	Revenue Source	Expenditure
Department		
Division		
GL Description		
GL Account Number		
Project Number		
Requested Funds		

Contract Award - Existing Appropriation		
	Expenditure	
Department	Water	
Division	Distribution	
GL Description	Repair/Maint Services/Meters/Lines	
GL Account Number	402-7034-533.46-60	
Project Number	N/A	
Requested Funds	\$100,000	