

STAFF REPORT UTILITY MEETING

AGENDA DATE: August 29, 2023

DEPARTMENT: Water Utilities

TITLE:

Task Order No. 03 with Holtz Consulting Engineers, Inc. for South Palm Park Stormwater Pump Station Project

SUMMARY:

Task Order No. 03 with Holtz Consulting Engineers, Inc. for services during construction for the South Palm Park Sea Level Rise Mitigation Stormwater Pump Station Project for a total cost of \$128,845.00.

BACKGROUND AND JUSTIFICATION:

The City has been notified of and observed flooding during king tides and intense storm events at the eastern end of 18th Avenue South. An outfall to the Lake Worth Lagoon currently exists to drain the stormwater, however, when the tide is high or at a king tide, there is nowhere for the water to go. The City contracted with Chen Moore and Associates to design a stormwater pump station that will pump the water into the lagoon during these high flood events.

An associated item on this meeting is the award of the construction agreement with Close Construction Services for this project. Another item included on this meeting is to reallocate 2020 Non Ad Valorem Bond monies to cover the full construction cost for this project, as the bids came in higher than anticipated. Holtz Consulting Engineers, Inc. will provide services during construction including observation, grant administration, submittal review, requests for information and change order review.

MOTION:

Move to approve/disapprove Work Order No. 03 with Holtz Consulting Engineers, Inc. for services during construction for the South Palm Park Sea Level Rise Mitigation Stormwater Pump Station Project for a total cost of \$128,845.00.

ATTACHMENT(S):

Fiscal Impact Analysis
Task Order No. 03

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Inflows					
Current Appropriation	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows					
Operating	0	0	0	0	0
Capital	128,845	0	0	0	0
Net Fiscal Impact	(128,845)	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

New Appropriation Fiscal Impact:		
	Revenue Source	Expenditure
Department		
Division		
GL Description		
GL Account Number		
Project Number		
Requested Funds		

Budget Transfer Impact		
	Revenue Source	Expenditure
Department		
Division		
GL Description		
GL Account Number		
Project Number		
Requested Funds		

Contract Award - Existing Appropriation		
	Expenditure	
Department	Stormwater	
Division	Collection	
GL Description	Improve other than Build	
GL Account Number	428-5090-538.63-15	
Project Number	NR1904	
Requested Funds	\$128,845	